

**Interagency Council on Homelessness
Annual Agency Budget Briefing
Instructions**

The Homeless Service Reform Act requires that each agency provide the Interagency Council on Homelessness with a proposed breakdown of that agency's appropriations for services within the continuum of care. Please be prepared to address the following questions in your briefing:

Please describe on the enclosed sheet all services that will be provided by your agency in FY 2012 that are available for people who are homeless or at risk of homelessness. Please list each individual service/program that provides services to the homeless or those at risk of homelessness along with a brief description of those services/programs.

Please also describe on the enclosed sheet any variance between the proposed FY 2012 budget for the services/programs included and the current FY 2011 budget. Also, please include a brief explanation for any service or program that there is a variance for (e.g., new policy initiatives or reduction in budget).

For each service/program where a reduction is proposed, please quantify as much as possible the impact of the reduction and describe whether there is a plan for delivering the service through some alternative mechanism.

For each service/program where an enhancement is proposed, please describe the additional services that will be provided:

Please list any services/programs that are proposed to be totally eliminated along with the impact of the elimination of these services/programs.

Please describe any collaborations or partnerships with sister agencies, federal agencies or community organizations that will provide additional or improved services to people who are homeless or at risk of homelessness.

**Interagency Council on Homelessness
Metropolitan Police Department-Annual Agency Budget Briefing**

Services/Programs Included in FY 2012 Budget

Service/Program Name	Description	FY 2011 Budget Amount	FY 2012 Proposed Budget Amount	Variance	Explanation of Variance	Impact of Funding Reduction/Enhancement
CIO program (crisis intervention officer program)	Trained officers (have currently 235) that address those citizens with mental illness/homeless population –call response and evaluation. We have 3 more classes scheduled for 2011 and Chief’s vision is to train all patrol members.					
District stations have provided shelter relief (4d specifically has over 5-10 homeless using said facility – have asked for DHS assistance/outreach to place)	Homeless are coming into district facilities especially during inclement weather to sleep or to hang out during day					
Hypothermia assistance	MPD members handled over 200 calls for service during the winter season to assist in getting blankets or to call fireboard to assist homeless member (many calls however are not tracked or self initiated activities that may be extensive in this area)					
Calls for service to shelters or to address citizen complaints	MPD members have been dispatched to over 12,345 calls (not all inclusive for we do not track all calls specifically dealing with homeless –these call indicated homeless) and citizens emailing public safety concerns related to homeless and homeless encampments					

Services/Programs Eliminated from FY 2012 Budget that are Operating in FY 2011

Service/Program Name	Description	FY 2011 Budget Amount	Explanation for Elimination	Impact of Service/Program Elimination

NA				

Listing of Collaborations or Partnerships with Sister Agencies

Collaboration/Partnership Name	Description of Collaboration/Partnership	Agencies included in Collaboration/Partnership	Services/Programs Offered	Proposed Impact
MPD members in First District and 2 nd District assist BIDS (Downtown and Golden Triangle) with outreach to homeless and accompany during the two homeless counts that they perform	Same as		Outreach, public safety	
City protocol enactment	MPD gets called to assist during “city protocol” to address homeless encampments – there were six this year spearheaded by DHS and EOM	Dhs, MCRS, dpw	Public safety	
MPD referral program to Miriams Kitchen	MPD met with organizers on identifying homeless populations throughout the city and also assisted during count	Marians Kitchen , ICH	Outreach, public safety	