

**Department of Health (DOH)
FY 2011 Budget and Programs for Homelessness Services**

FY 2011 Program	Local Funds	Federal Grants	Intra-District	Special Purpose	TOTAL
Health Needs and Resource Assessment	\$ 150,000 (3-yr match)	\$ 300,000 (3-yr grant)			\$450,000 (over 3 years)
Integrated Pest Management (IPM) Practices			\$ 53,000		\$ 53,000
Health Professional Loan Repayment	\$ 30,000				\$ 30,000
HIV/AIDS Housing Services	\$ 200,000 (Bridges Fund)	\$ 14,707,057 (\$588,216 award for Shelter Plus Care and \$14,118,841 award for HOPWA)			\$ 14,907,057
Substance Abuse Services	\$ 21,454,536	\$ 10,905,813	\$ 1,250,000	\$ 306,000	\$ 33,916,349
TOTAL INVESTMENT					Approximately \$ 48 million

Continue TBI & Chronic Disease Assessment of Health Needs and Resources

- DOH is in the final phase of a district-wide needs and resource assessment of the homeless population regarding traumatic brain injury and chronic diseases, such as hypertension, stroke, diabetes, mental health, kidney disease, and tobacco use. This survey and upcoming report are primarily funded by a **\$300,000 grant** from the Health Resources and Services Administration (HRSA) under the US Department of Health & Human Services. The grant funds were allocated over a 3-year period that ends March 31, 2011. In addition, DOH provided **\$150,000 in matching local funds** during that same period. The information gleaned from this assessment will be reported to HRSA and integrated into the DC State Action Plan for Traumatic Brain Injury.

Sustain Integrated Pest Management (IPM) Practices

- Through a **\$53,000 intra-district agreement** with the DC Department of Real Estate Services (DRES), DOH provides pest abatement services to the District's homeless shelters. The pest abatement program seeks to eliminate mice, rats, roaches and bed bugs through weekly inspections and treatment at every shelter. A public service announcement and training program were developed to help the community recognize and use low-cost and non-toxic methods to reduce bed bugs. For example, the Community Center for NonViolence (CCNV) homeless shelter, which is described to be the largest in the nation with 1,100 beds, was the initial site of the integrated pest management program. Since the IPM program's inception in June 2006, complaints of infestation have drastically reduced. This IPM program consists of inspections, baiting, trapping, recommendations regarding poor sanitation, training, and rodent proofing.

Sustain Dental Services

- The Health Professional Loan Repayment program helps to attract and retain licensed health professionals to serve in critical shortage areas by providing educational loan repayment assistance to licensed primary care health professionals. Through this program, DOH provides **\$30,000 annually** in loan repayment assistance for a dentist who provides care at the Community Center for NonViolence (CCNV) homeless shelter.

Continue Pandemic Protection

- In FY2011, DOH will continue to partner with the DC Department of Human Services to develop a protocol for the availability of isolated beds at shelters to curtail the spread of pandemic influenza through existing funds. In addition, DOH plans to continue supporting the annual *"We Feed Our People"* event, where last year approximately 80 homeless people received the H1N1 Influenza vaccination.

Sustain HIV/AIDS Housing Services

- **Bridges Fund:** This fund is solely supported with **local dollars totaling \$200,000** and aims to prevent homelessness and utility disconnection for clients with few options. The fund pays specifically for short term emergency assistance to prevent eviction, foreclosure, and/or utility disconnection for clients not eligible for HOPWA or other assistance programs.
- **Housing Opportunities for Persons with AIDS (HOPWA):** The HOPWA program, which is funded by **\$14 million in federal funds** from the US Department of Housing and Urban Development, supports housing services in four jurisdictions: the District of Columbia, Northern and Northwest Virginia, three counties in Suburban Maryland, and Jefferson County, West Virginia. The mix of HOPWA-funded services in the four jurisdictions varies based on the client need and the availability of other sources of funding for housing and housing-related services.

The services funded by HOPWA in the District of Columbia are:

- *Tenant Based Rental Assistance (TBRA):*
 - Long term rental subsidy for low-income, HIV-positive individuals.
 - Housing Quality Standard (HQS) inspections to ensure minimum housing safety standards for all units supported in TBRA.
 - *Short-Term Rent, Mortgage and Utility Assistance (STRMU):*
 - Short term emergency assistance for low-income, HIV-positive individuals to prevent eviction, foreclosure or utility disconnection.
 - *Housing Information and Referral:*
 - Single point of entry services, enrollment assistance and linkage to other housing opportunities for clients.
 - *Facility Based Housing:*
 - Emergency and transitional housing for special-needs clients, such as end-of-life clients and persons recently released from correctional facilities.
 - *Support Services:*
 - Support services include housing case management, nutritional services, and substance abuse counseling services for those clients residing in Facility Based Housing (FBH) as well as Permanent Housing Placement for TBRA clients.
- **Shelter Plus Care:** Shelter Plus Care is funded by a **\$588,216 grant** awarded exclusively for services in the District of Columbia. The goal of the program is provide housing support to individuals co-diagnosed with HIV and mental illness. The program includes:
 - *Tenant Based Rental Assistance (TBRA):* Long term rental subsidy for tenants with both HIV and mental illness.
 - *Sponsor Based Rental Assistance (SBRA):* Long term rental subsidy and leasing for clients with both HIV and mental illness who cannot access traditional rental agreements.

Sustain Substance Abuse Services

- DOH provides substance abuse prevention, treatment and recovery support services to any District resident or family coping with the disease of addiction or at risk of becoming addicted to alcohol and illicit drugs without regard to homelessness status.

In the FY2011 budget, **\$22,041,910**, or 65% of the proposed budget for substance abuse services, will support the delivery of substance abuse prevention and treatment services, and includes the following:

- **\$15,179,933** is dedicated to the Addiction Recovery Fund, which supports direct treatment services;
- **\$5,305,977** from the Substance Abuse Prevention and Block Grant is earmarked to support direct substance abuse prevention and treatment services;
- **\$750,000** from the Child and Family Services Agency will provide court-ordered treatment services for women with children;
- **\$500,000** from the Department of Human Services will provide substance abuse treatment services to TANF beneficiaries; and
- **\$306,000** from the Drug Interdiction Fund will support direct substance abuse prevention and treatment services.

To learn more about these programs, please call the Mayor's Citywide Call Center at 311 or visit www.doh.dc.gov.