

**Interagency Council on Homelessness
DHCD Annual Agency Budget Briefing**

Services/Programs Included in FY 2012 Budget: Affordable Housing Project Financing

Service/Program Name	Description	FY 2011 Budget Amount	FY 2012 Proposed Budget Amount	Variance	Explanation of Variance	Impact of Funding Reduction/Enhancement
Development Finance Division	Special Needs Housing	5,346,120	8,072,120	2,726,000	Additional revenue from DMH and NSP3	75 more units available for people who have special needs including homelessness.

Services/Programs Eliminated from FY 2012 Budget that are Operating in FY 2011: NONE

Service/Program Name	Description	FY 2011 Budget Amount	Explanation for Elimination	Impact of Service/Program Elimination

Listing of Collaborations or Partnerships with Sister Agencies: DMH and DHCD

Collaboration/Partnership Name	Description of Collaboration/Partnership	Agencies included in Collaboration/Partnership	Services/Programs Offered	Proposed Impact
DMH / DHCD Partnership	Financing the Acquisition, Construction or Rehabilitation of Permanent Supportive Housing	DMH and DHCD	Affordable Housing	Permanent Supportive Housing for DMH clients.