

**Interagency Council on Homelessness
Annual Agency Budget Briefing
CHILD & FAMILY SERVICE AGENCY (CFSA)**

Services/Programs Included in FY 2012 Budget

Service/Program Name	Description	FY 2011 Budget Amount	FY 2012 Proposed Budget Amount	Variance	Explanation of Variance	Impact of Funding Reduction/Enhancement
Rapid Housing Program	See attached.	\$1.047m	\$1.047m	NA	NA	NA

Services/Programs Eliminated from FY 2012 Budget that are Operating in FY 2011

Service/Program Name	Description	FY 2011 Budget Amount	Explanation for Elimination	Impact of Service/Program Elimination
NA				

Listing of Collaborations or Partnerships with Sister Agencies

Collaboration/Partnership Name	Description of Collaboration/Partnership	Agencies included in Collaboration/Partnership	Services/Programs Offered	Proposed Impact
NA				

CFSA Rapid Housing Program (RHP)

The Rapid Housing Program (RHP) currently provides assistance to 45 families and 30 youth involved with CFSA and there is no waiting list for these services. These services are delivered through The Community Partnership for the Prevention of Homelessness. In FY11, the RHP continues to provide assistance to families and youth as they are referred by their social workers, whose needs include emergency housing and who meet the eligibility criteria for the program. RHP receives an average of 15 referrals a month for housing assistance that would either prevent children from entering foster care, reunify children with parents, or transition youth into the community. At the current rate of referrals and the current allocation for FY11, we expect to utilize the full amount allocated of \$1,047,000. The proposed FY12 budget for RHP is \$1,047,000.