GOVERNMENT OF THE DISTRICT OF COLUMBIA
INTERAGENCY COUNCIL ON HOMELESSNESS

ICH Youth Committee
March 28, 2019

1

ICH Youth Committee - Agenda

I.   Welcome, Introductions and Overview (5 minutes)

II.   Through the Eyes of Youth Update (5 minutes)

III.   Discussion on Mayor's Budget and Budget Process (30 min)

IV.   HUD Continuum of Care competition and ranking – Impact on Youth System (30 minutes)

V.   HUD Youth Homelessness Demonstration Project (30 minutes)

VI.   Committee and Workgroup updates (10 minutes)
- Youth Street Outreach Workgroup
- Youth CAHP Policy Workgroup

VII.   Updates and Announcements (10 minutes)

VIII.   Summary/Wrap-Up

2

Current and Upcoming HUD Funding Opportunities and Procurement Activities

- FY2019 CoC Program NOFA Approximate Timeline Released:

  Early May 2019 Release

  Late August Submission Date

  Funding Decisions by Early November

  HUD has confirmed there will be another DV Bonus opportunity.

- FY2018 Youth Homeless Demonstration Program (YHDP) NOFA was released on March 14, 2019. $75 million in funding will be awarded through this NOFA to up to 25 communities (8 of which will be rural). Submission due date May 15, 2019.

- TCP releasing HUD CoC Program Funded RFPs:

  Youth Dedicated PLUS PSH

  RRH for Unaccompanied Women who are Fleeing or Survivors of DV (FY2018 DV Bonus Award)

3

HUD CoC Program Funding Competition Project Ranking

4

HUD CoC Program Funding Competition Project Ranking

- Annual Renewal Demand and Tiered Ranking
- Ranking Process
- Ranking Criteria
- Bonus Opportunities
- Reallocation
- Questions for the Group

5

Annual Renewal Demand and Tiered Ranking

The Annual Renewal Demand (ARD) is equal to all renewing grants

- In the FY2018, Tier one* was equal to 94 percent of the ARD; and
- In the FY2018, Tier two* was equal to 6 percent of the ARD PLUS the funding available for the Permanent Bonus opportunity.

Projects in Tier 1 will be prioritized for funding and Projects in Tier 2 will be funded based on availability of funding nationwide and the strength of the CoC's Consolidated Application.

*HUD will establish the Tier 1 and Tier 2 thresholds each competition cycle.

6

6

Annual Renewal Demand and Tiered Ranking

FY2018 approximate Tier split:

- The CoC's renewing grants totaled about $20,000,000;
    - The Tier 1 amount was approximately **$18.8M**
    - The Tier 2 amount was approximately **$2.3M** ($1.2M + the amount available for the Bonus, $1.1M)

Tier 2
$2,300,000

7

7

Ranking Process

- Renewing projects have typically been ranked using HMIS data from the 12-month period immediately preceding the Competition:
    - In the past the indicators considered by the ranking committee have been the same as those reported in the report cards developed by the ICH Data and Performance Management Committee for the Performance Quality Improvement (PQI) process which was launched in May 2016.

- All Bonus applications have been ranked along side renewals and prioritized by the Ranking Committee based on the competitiveness of the applications.

8

8

Ranking Process – Ranking Committee

- Committee of non-conflicted CoC stakeholders are convened to review the data that informed the preliminary ranking, justification letters, etc. to determine final ranking.
- Committee decides which of the general performance indicators that they will consider and how they will weight each when making their final ranking decisions.
- Committee selects Project Applications to submit to HUD for funding under bonus opportunities.

9

Ranking Criteria*

Permanent Supportive Housing Criteria	Detail
-Utilization Rate	100 points, % = score
-Housing Stability	100 points, % = score
-Returns to CoC Among Leavers	100 points, 100-% = score
-Increased/Maintained Income	100 points, % = score
-Length of Stay	Tie breaker, higher LOS are better
Transitional/RRH Housing Criteria	Detail
-Utilization Rate	100 points, % = score
-Exits to Permanent Housing	100 points, % = score
-Returns to CoC Among Leavers	100 points, 100-% = score
-Increase Income	100 points, % = score
-Length of Stay	Tie breaker, lower LOS are better

*In the past, how criteria were weighed were decided by the Ranking Committee.

10

10

Reallocation

The CoC Funding Competition provides the opportunity to "reallocate" grants. Reallocation refers to the process by which a CoC shifts funds (in whole or in part) from existing CoC funded projects that are eligible for renewal to create one or more new projects.

A reallocated project must be a new project that serves new participants in RRH or PSH, or to create a dedicated grant to support the CoC's coordinated entry system. A new reallocated project may use resources from an existing project, including staff and program facilities, but it is not simply a renaming and continuation of an existing project that serves existing participants.

11

Reallocation

The CoC should continually analyze the existing housing portfolio in order to identify projects that, if reallocated would better meet the needs of the populations served by the CoC. This is consistent with HUD's vision that:

- CoCs implement the right mix of programs to meet community need;
- CoCs are using local data to deploy resources as strategically as possible; and
- When necessary, resources are reallocated to meet the changing needs of populations being served.

Reallocating funds is one of the most important tools by which the CoC can make strategic improvements to the homeless services system. Through reallocation, the CoC can create new, evidence-informed projects by eliminating projects that are underperforming, no longer meet the community's needs, or are more appropriately funded by other sources.

12

Bonus Opportunities

Typically, the HUD CoC Funding Competition includes an opportunity to apply for new funding to bring **NEW** programs online – the Permanent Housing Bonus. Housing types eligible for funding under the Permanent Housing Bonus have been:

  • Permanent Supportive Housing

  • Rapid Rehousing

  • Joint TH and RRH

Starting with the FY2018 Funding Competition, HUD has made available funding to provide housing and services to homeless survivors of domestic violence, dating violence, and stalking – the DV Bonus. Housing types eligible for funding under the DV Bonus have been:

  • Rapid Rehousing

  • Joint TH and RRH

*HUD has included the funding available under the Permanent Housing Bonus to calculate the Tier 2 amount – WHETHER OR NOT THE COC SEEKS FUNDING UNDER THAT BONUS OPPORTUNITY –it has not done so for funding available under the DV Bonus.

13

Questions for the Group

  • How should we be weighting the performance metrics?

     What if anything should be added?

  • How should the CoC's approach Bonus Opportunities?

     What are the gaps in our current permanent housing portfolio? Can those gaps be filled using bonus awards?

     How should we prioritize bonus applications along side renewing applications?

  • How should the CoC approach Reallocation?

     When do we choose to reallocate programs?

     When do we choose to keep an underperforming program but place it in Tier 2?

14

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15

HUD YHDP Overview

- The Youth Homelessness Demonstration Program (YHDP) will award $75 million for a two-year grant to support up to 25 communities, at least 8 of which will be rural.
- If selected, the Collaborative Applicant (TCP) is awarded the money.
- The community/YHDP Team collectively decides how the money will be utilized: This is a demonstration project so thinking outside of the box is encouraged!
- Providers then apply for the funds as a subcontractor to TCP. (This models the HUD CoC Competition)

16

HUD YHDP – Last Year

FY 2017 YHDP Funding Awards
- On July 13, 2018, HUD announced $43 million in funding to 11 communities to ending youth homelessness.

FY 17 Communities Selected

Non-Rural Communities:
- San Diego, California: $7.94 million
- Columbus, Ohio: $6.07 million
- Boston, Massachusetts: $4.92 million
- Nashville, Tennessee: $3.54 million
- Louisville, Kentucky: $3.45 million
- Snohomish, Washington: $2.39 million

Rural Communities:
- Washington (rural): $4.63 million
- Northern New Mexico (rural): $3.37 million
- Nebraska (rural): $3.28 million
- Vermont (rural): $2 million
- NW Minnesota (rural): $1.41 million

FY 16 Communities Selected:

Non-Rural:
- San Francisco
- Watsonville/Santa Cruz City and County
- Connecticut BOS
- Cincinnati
- Austin
- Seattle

Rural:
- Anchorage
- Kentucky BOS
- Grand Traverse et.al Ohio BOS

17

HUD Youth Homelessness Demonstration Project - Update

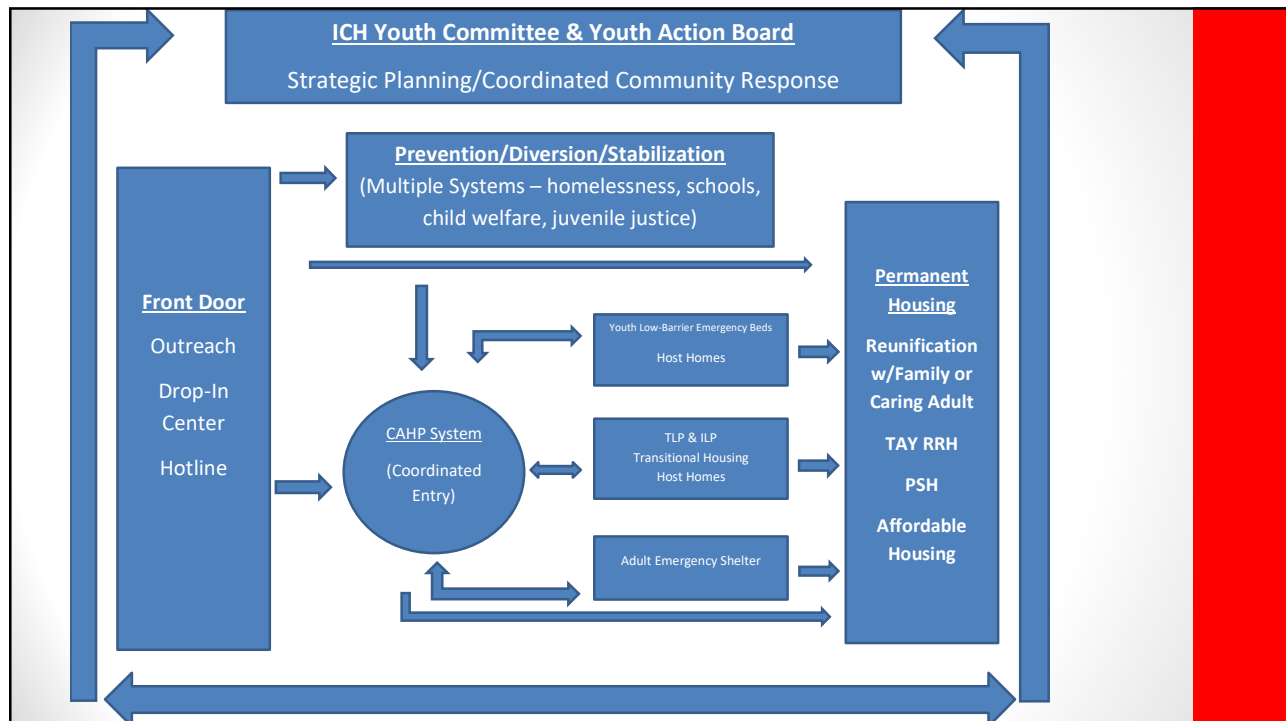| Rating Factor	Maximum Available Score	Median Score (All Applications)	Median Score (Rural Applications)	Score Received
Factor 1: Leadership Capacity	20	18.33	18	20.00
Factor 2: Current Resource Capacity	5	5	5	5.00
Factor 3: Community Need	10	8.67	7	7.63
Factor 4: Capacity for Innovation	15	13.75	10.5	14.67
Factor 5: Collaboration	20	18.63	17	20.00
Factor 6: Financial Resources	10	9.5	9.5	10.00
Factor 7: Data and Evaluation Capacity	20	17	17	18.17
Total	100	89.63	83.5	95.46

18

HUD YHDP – How You Can Support

- Youth System Map – Today's Exercise
- Letter of Support – Due April 15th
- Match Contribution (In Kind or Cash) - Due April 15th
- Volunteer to participate on the YHDP Team – Sign Up Sheet
- Review the Application

19

ICH Youth Committee & Youth Action Board

Strategic Planning/Coordinated Community Response

Prevention/Diversion/Stabilization
(Multiple Systems – homelessness, schools, child welfare, juvenile justice)

Front Door

Outreach

Drop-In Center

Hotline

CAHP System
(Coordinated Entry)

Youth Low-Barrier Emergency Beds
Host Homes

TLP & ILP
Transitional Housing
Host Homes

Adult Emergency Shelter

Permanent Housing

Reunification w/Family or Caring Adult

TAY RRH

PSH

Affordable Housing

20