



District of Columbia
ICH Strategic Planning Committee



January 26, 2020

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ Agency Updates
 - Homeward DC 2.0 Status
 - DHS Staff Updates
 - Procurement Updates
- ❖ Adjournment

Agenda



- ❖ Welcome & Call to Order
- ❖ **System Performance Metrics**
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ Agency Updates
 - Homeward DC 2.0 Status
 - DHS Staff Updates
 - Procurement Updates
- ❖ Adjournment

System Performance Metrics



- ❖ ICH Strategic Planning Committee is responsible for Homeward DC Performance Management, including:
 - review of system-wide performance data (today)
 - tracking investments toward the plan (spring, when 2021 HIC data is released)

- ❖ Goal of today's conversation:
 - Identify areas where additional inquiry/analysis may be needed.
 - Identify areas where policy or programmatic changes may be needed.
 - Identify areas of focus for performance improvement efforts.
 - Identify topics where new data collection efforts are needed.

A note on Racial Equity & Inclusion



- ❖ Today's data looks at performance metrics across the entire system.
- ❖ Homeward DC 2.0 calls for the creation of a Task Force to review data currently being collected on client race, ethnicity, gender identity, sexual orientation, and linguistics and to develop recommendations for desired changes re: data collection & analysis.
 - We anticipate the REI Work Group to launch within the next month.
 - We will look to this group to advise on different analyses we may want to complete with existing data as well as new data elements we may wish to start collecting.

Prevention Metrics



Emergency Rental Assistance Program (ERAP) - Households Served

Fiscal Year	Total FY Budget	Households Served	Average Payment	Funding Exhausted? (If yes, which month?)
FY 2016	\$9.78M	2812	\$3,478	Y- September
FY 2017	\$8.83M	2523	\$3,500	Y- September
FY 2018	\$7.34M	1895	\$3,873	Y- September
FY 2019	\$7.38M	1936	\$3,812	N
FY 2020	\$7.87M	1669	\$4,423	Y- September
Total	\$40.7M	10,835	\$3,817	N/A

Homelessness Prevention Program, Unique Households Served

Fiscal Year	Unique Households
FY 2016	1,798
FY 2017	1,282
FY 2018	2,275
FY 2019	2,260
FY 2020	2,386

Point in Time Counts



	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Percentage Change 2015-2020
Number of individuals experiencing homelessness	3,821	3,673	3,583	3,770	3,875	3,938	3.1%
<i>Number of individuals experiencing chronic homelessness (subset of all individuals)</i>	1,593	1,501	1,470	1,586	1,374	1,337	-16.1%
<i>Number of homeless Veterans (subset of all individuals)</i>	408	338	285	302	297	294	-27.9%
<i>Number of unsheltered individuals at PIT (subset of all individuals)</i>	544	318	897	600	607	653	20.0%
Number of family households experiencing homelessness	1,131	1,491	1,166	924	815	768	-32.1%
<i>Number of family HHs experiencing chronic homelessness (subset of all families)</i>	66	42	117	55	98	33	-50.0%

Annual Count – Total Homelessness



	FY15	FY16	FY17	FY18	FY19	FY20	Percentage Change FY15-FY20
Individuals	10,357	11,144	11,334	12,343	11,096	9,253	-10.7%
Family Households	1,687	2,256	1,753	1,545	1,537	1,371	-18.7%

Annual Count – First Time Homelessness



	FY15	FY16	FY17	FY18	FY19	FY20	Percentage Change FY15-FY20
Individuals	5,588	5,257	5,172	3,585	3,428	2,993	-46.4%
Family Households	1,124	1,139	861	415	605	531	-52.8%

Length of Time Homeless & Length of Stay



Average Length of Time (Days) Households Remain Homeless						
	FY15	FY16	FY17	FY18	FY19	FY20
Individuals	163	247	126	113	175	160
Family Households	217	269	328	350	281	256

Median Length of Stay (Days) for Family Households in Shelter						
	FY15	FY16	FY17	FY18	FY19	FY20
<i>STFH</i>					82	100
<i>Apt Style</i>					366	336

Length of Stay, RRH



Median Length of Stay (Months) in RRH						
	FY15	FY16	FY17	FY18	FY19	FY20
Individuals	8	12	3	5	6	10
Family Households	13	17	12	10	15	17

Returns to Homelessness



Percentage of Households Returning to Homelessness Following Exit to Permanent Housing

	FY15	FY16	FY17	FY18	FY19	FY20
Individuals: Returns within 6-12 mos	4.6%	5.6%	6.0%	6.8%	7.5%	5.4%
Individuals: Returns within 2 years	13.9%	14.9%	16.3%	14.1%	14.9%	14.0%
Family Households: Returns within 6-12 mos	4.5%	4.9%	2.0%	1.6%	2.1%	3.4%
Family Households: Returns within 2 years	17.5%	17.9%	15.4%	14.2%	5.4%	7.6%

Returns to Homeless, by Program Type



Percentage of Households Returning to Homelessness Following Exit to Specific Permanent Housing Program Type

	PSH Only (FY20)	RRH Only (FY20)
Individuals: Returns within 6-12 mos	1.3%	0.8%
Individuals: Returns within 2 years	18.4%	8.2%
Family Households: Returns within 6-12 mos	11.3%	1.8%
Family Households: Returns within 2 years	11.3%	7.2%

Voucher Turnover Rate



	FY19 Turnover Rate	FY20 Turnover Rate
Family Units/Slots		
DHS Permanent Supportive Housing Program (PSHP)	2.4%	2.1%
DHS Targeted Affordable Housing (TAH)	0.3%	1.1%
HUD Continuum of Care	6.7%	4.1%
Average Turnover - Family PSH (weighted by portfolio size)	1.7%	2.1%
Individual Units/Slots		
DHS PSHP	8.0%	9.8%
DHS TAH	1.5%	7.3%
HUD VASH	7.0%	10.7%
HUD CoC	15.4%	12.0%
Average Turnover – Individuals PSH (weighted by portfolio size)	9.2%	10.0%

Households with Increases in Income



Percentage of Households with Increases in Income						
	FY15	FY16	FY17	FY18	FY19	FY20
Individuals: Increased Income, Employment	15.1	23.6	22.1	19.6	18.2	19.1
Individuals: Increased Income, All Sources	22.8	32.3	29.9	33.5	45.5	39.4
Families: Increased Income, Employment	4.8	6.9	5.2	14.6	13.1	10.9
Families: Increased Income, All Sources	11.3	11.5	9.5	23.5	30.4	29.1

Increases in Income, by Program Type



Percentage of Households with Increases in Income, By Program Type		
	PSH Only (FY20)	RRH Only (FY20)
Individuals: Increased Income, Employment	5.8%	8.3%
Individuals: Increased Income, All Sources	41.7%	15.5%
Families: Increased Income, Employment	6.3%	10.7%
Families: Increased Income, All Sources	25.7%	35.9%

Long-Term Stayers at a Point in Time (new)



		Individuals	Families
Jan-20	Households with Current Episode > 1 Yr	35.0%	26.8%
	<i>Subset with a Disabling Condition</i>	53.5%	28.1%

Youth Inflow Into Adult System (new)



	FY20
Number of Individuals in Adult System Served within Youth System within Past Five Years	154
<i>Number of individuals that moved directly from youth to adult system (<30 days)</i>	19
<i>Number of individuals that entered adult system within one year of exiting youth system</i>	69
Average Number of Days Between Move Into Adult System	515

Discussion



- Questions for additional inquiry/analysis?
- Topics where policy or programmatic changes may be needed?
- Areas of focus for targeted performance improvement efforts?
- Topics where new data collection efforts are needed?
- Other observations?

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ **Partnership to End Homelessness - Investment Priorities for 2021/2022**
- ❖ Agency Updates
 - Homeward DC 2.0 Status
 - DHS Staff Updates
 - Procurement Updates
- ❖ Adjournment

Key Context



❖ Who?

The Partnership to End Homelessness, led by the Greater Washington Community Foundation in partnership with the ICH

❖ What?

- Determine investment priorities for their Grant Fund; will guide fundraising efforts
- Should be thought of as gap funding or funding to test new ideas
- Anticipated funding of \$1-2 million
- Likely available starting Summer/Fall
- Grant cycles are usually 1-2 years

Survey of Initial Ideas for Consideration



Funding Recommendation Top 5 highlighted in Green	Survey Rank	Funding Recommendation	Survey Rank
REI Organizational Capacity Development	4	Research to Diversity/Expand Financial & Service Offerings	9.5
Infrastructure Growth Grants	2	UDC Student Liaison Pilot	9.5
Medicaid Billing Preparedness	7.5	Youth-Focused Mobile Mental Health Diagnostic, Therapeutic and Treatment Unit	7
Peer Supported Diversion Pilot	4.5	Youth System Mentor Pilot	5
Regional Mobility Pilot	9.5	Continued Support of Flexible Funding Initiative	2
Roommate Pilot	5.5		

Survey Comments



- ❖ A few notes about my lower rankings: Rather than dictating a specific intervention - such as UDC student liaison pilot or youth-focused mental health, I'd rather see an RFP asking for innovative ideas to better support youth experiencing homelessness and include those as examples, but see what other ideas come up.
- ❖ In terms of regional mobility, I'd like DC government to take a lead on a group to explore that option with pros and cons before identifying funding for it.
- ❖ These are all worthy projects and very difficult to rank. In general, more resources for singles and infrastructure feel important. I also have a passion for youth work and earlier opportunities for addressing trauma and healing, so appreciate the youth intervention ideas as well, especially as they came from youth.

Discussion & Next Steps



Next Steps: We will reissue survey link with notes from today's meeting. Please take 5 minutes to share your thoughts!

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ **Committee & Agency Updates**
 - **Homeward DC 2.0 Status**
 - DHS Staff Updates
 - Procurement Updates
- ❖ Adjournment

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ **Committee & Agency Updates**
 - Homeward DC 2.0 Status
 - **DHS Staff Updates**
 - Procurement Updates
- ❖ Adjournment

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ **Committee & Agency Updates**
 - Homeward DC 2.0 Status
 - DHS Staff Updates
 - **Procurement Updates**
- ❖ Adjournment

Procurement Updates



DHS Procurement Updates

- ❖ Ward 1 STFH: Award expected by early February with new site opening in March

HUD Youth Homelessness Demonstration Project – 2 funding opportunities

- ❖ HUD Youth Homelessness Demonstration Project Site-Based Youth Dedication PLUS Permanent Supportive House (D-PSH)
 - Funding Available: Not to exceed two million
 - Bidders' Conference: February 1, 2021 at 10:00am
 - Eventbrite registration: <https://www.eventbrite.com/e/136295281857>
 - Closing Date: February 22, 2021 at 2:00pm
- ❖ HUD Youth Homelessness Demonstration Project Youth Rapid Rehousing (YHDP RRH) or Youth Joint Transitional Housing- Rapid Rehousing (Youth Joint TH-RRH)
 - Funding Available: Not to exceed two million
 - Bidders' Conference: February 1, 2021 at 2:00pm
 - Eventbrite registration: <https://www.eventbrite.com/e/136311921627>
 - Closing Date: February 22, 2021 at 2:00pm

Agenda



- ❖ Welcome & Call to Order
- ❖ System Performance Metrics
- ❖ Partnership to End Homelessness Investment Priorities
- ❖ Agency Updates
 - Homeward DC 2.0 Status
 - DHS Staff Updates
 - Procurement Updates
- ❖ **Adjournment**

