GOVERNMENT OF THE DISTRICT OF COLUMBIA

INTERAGENCY COUNCIL ON HOMELESSNESS

ICH Youth Committee
October 25, 2018

ICH Youth Committee - Agenda

I. Welcome/Introductions

II. Through the Eyes of Youth Update

III. Case Management Guide

IV. Homeless Youth Census/Youth Count DC Debrief

V. Solid Foundations Resources Discussion

VI. Announcements and Adjournment

Through the Eyes of Youth Update

SOLID FOUNDATIONS DC:
Strategic Plan to Prevent and End Youth Homelessness

Case Management Guide

Homeless Youth Census/Youth Count DC Debrief

Solid Foundations Resources Discussion

- Youth Committee identified pathways, estimated the proportion of the youth population precariously housed or experiencing homelessness that would need each pathway, and created length of stay projections for each intervention along the pathway.

- Altogether, this information allows us to estimate the number of beds, units, or service slots in a rightsized system.

- Using the assumptions regarding the percentage of youth needing each pathway and average length of stay for each program type, we were able to estimate the number of units at a point in time that would be needed to serve the approximate 800 youth expected to present to the homeless services system each year.

Solid Foundations Resources Discussion

Table 5: Pathways for Youth in Plan Year 5

Service Strategies (Pathways)	Overall Estimate (%)	Detailed Estimate (%)
Strategies for People Presenting Each Month		
Prevention	5%	5%
Adult Shelter	0%	0%
Youth Shelter (Under 18)	33%	13%
Youth Shelter (18-24)		20%
TAY Rapid Re-Housing (no YS)	18%	4%
TAY Rapid Re-Housing (through YS)		14%
Transitional Housing (no YS)	22%	5%
Transitional Housing (through YS)		17%
Transitional Housing to TAY RRH (no YS)	17%	4%
Transitioal Housing to TAY RRH (through YS)		13%
PSH (unsheltered or identified through AS)	5%	3%
PSH through YS)		2%
TOTAL	**100%**	**100%**

Solid Foundations Resources Discussion

Table 6: System Conversion – Annual Bed/Unit/Subsidy Projections for Youth System Inventory

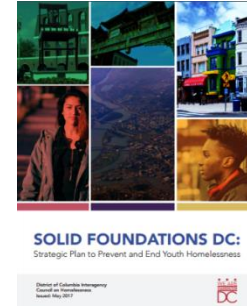| Program Type	Current System (Dec '16)	Year 1 (Oct '17 - Sept '18)	Year 2 (Oct '18 - Sept ' 19)	Year 3 (Oct '19 - Sept '20)	Year 4 (Oct '20 - Sept '21)	Year 5 (Oct '21 - Sept '22)	Difference (Current - Year 5)
Prevention/Stabilization	0	0	20	20	20	20	20
Adult Shelter[54]	--	63	36	22	0	0	--
Youth Shelter (<18)	16	26	25	25	25	26	10
Youth Shelter (18-24)	30	52	69	88	99	102	72
Transitional Housing	137	152	176	224	288	312	175
TAY Rapid Rehousing	0	72	180	264	384	420	420
PSH	21	37	59	88	124	158	137
Reunification/Stabilization	0	62	66	66	66	66	66
TOTAL	204	464	631	797	1,006	1,104	900

Solid Foundations Resources Discussion
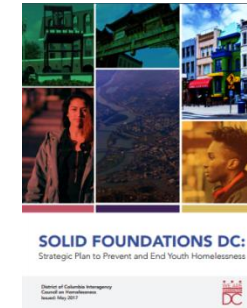
Our System Going into Year 3 Planning of Solid Foundations:

- Prevention/Stabilization/Reunification: Sasha Bruce Reconnect and DHS Youth Hope
- Shelter for Minors: 15
- Shelter for TAY: 70 (30 added in FY19 to total 100)
- Transitional Housing: Approximately 157 (24 units added in FY19 to total 181)
- TAY Rapid Rehousing: 36 (no additional funding in FY19)
- PSH/ESHP: 46 (22 added units in FY19 to total 68)

Program Type	FY19 Year 2 (Oct '18 - Sept ' 19)	FY20 Year 3 (Oct '19 - Sept '20)
Prevention/Stabilization	20	20
Adult Shelter[54]	36	22
Youth Shelter (<18)	25	25
Youth Shelter (18-24)	69	88
Transitional Housing	176	224
TAY Rapid Rehousing	180	264
PSH	59	88
Reunification/Stabilization	66	66
TOTAL	**631**	**797**

*Numbers are estimates as units are funded through various funding streams and are subject to change given funding availability. Numbers are meant to assist with resource discussion.

SOLID FOUNDATIONS DC:
Strategic Plan to Prevent and End Youth Homelessness

District of Columbia Interagency
Council on Homelessness
Issued: May 2017

Announcements and Adjournment

ICH Youth Committee

Questions or Comments?