



September 14, 2021

Meeting Agenda



- I. Welcome & Call to Order
 - ❖ Approval of Minutes from Prior Meeting
 - ❖ Agenda Review
- II. Discussion Items
 - ❖ FY22 Budget Updates – Department of Behavioral Health
- III. For Approval
 - I. CoC Notice of Funding Opportunity (NOFO)
 - II. FY22 ICH Committee Priorities
 - III. ICH Executive Committee Community Co-Chair
- IV. Governance
 - ❖ ICH Full Council Nomination Process
- v. Partner Updates/Announcements
 - I. DOES/DHS Pathways to Human Services Careers
 - II. Supporting Peer Participation
- VI. Adjournment

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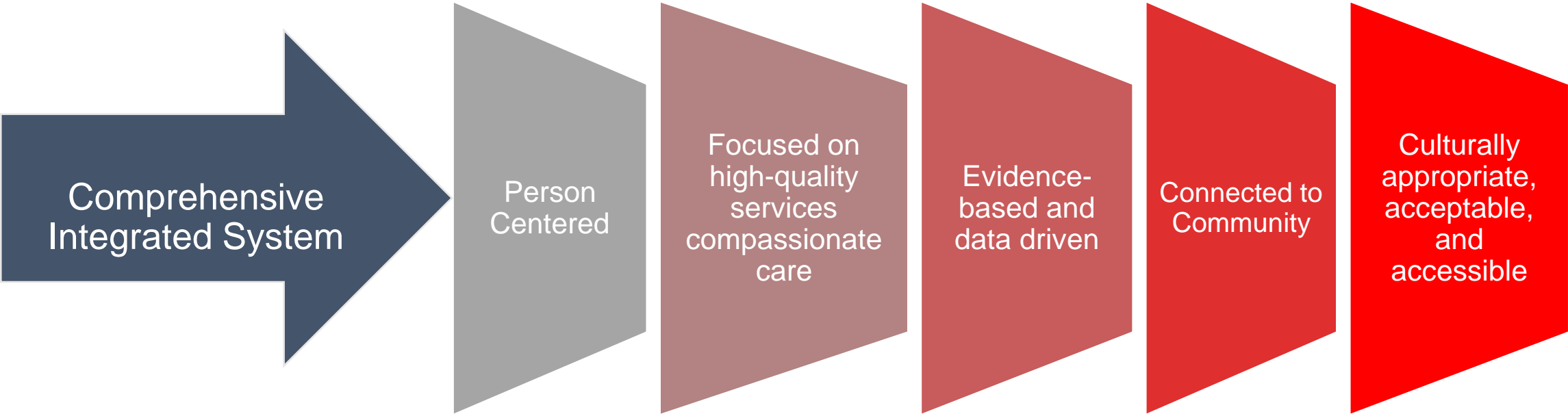
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**Department of Behavioral Health
Fiscal Year 2022 Budget
Presentation before the
DC Interagency Council on Homelessness
Executive Committee
September 14, 2021**

**Barbara J. Bazron, Ph.D.
Director**







FY 22 Council Approved Gross Budget: \$356,135,000

5



	FY 2021 Approved	FY 2022 Mayor's Proposed Budget	% Change from FY 2021	Council Approved
Operating Budget	\$ 307,647,505	\$ 354,262,147	15.2	356,135,000
FTEs	1,395.9	1,464.6	4.9	1,454.6
Capital Budget	\$ 7,710,000	\$ 4,420,383	-42.7	4,420,383
FTEs	0.0	0.0	N/A	N/A



- \$31.7M for mental health services which leverages \$133.2M in services
- \$30.5M to maintain supported housing for 1,700 residents
- \$25.3M in local and federal funds for substance use disorder services
- \$11.3M for mental health services for uninsured residents
- \$6.8M for prevention and early identification services
- \$113.4M for Saint Elizabeths Hospital





- \$8.3 million to support children, youth and families that includes \$5.8 million to expand school-based services
- \$2.0 million to fund 62 new rental subsidies and ten placements in community supported residences
- \$2.3 million for a new Sobering and Stabilization Center
- \$2.6 million to expand access to telehealth services
- \$1.1 million to support intensive care coordination for most vulnerable residents
- \$4.3 million to support increased utilization by Medicaid eligible residents

- \$353,000 for behavioral health support for Building Blocks DC

NEW CRISIS SERVICES INVESTMENTS

- \$5M to expand the Community Response Team and Access Helpline clinicians
- \$354,000 to enhance MPD training
- \$253,500 to increase CPEP mental health counselors



- School-based services available in every public and public charter school*
- Onsite treatment services in targeted Child Development Centers
- Expanded crisis response services in public schools
- Continue Wellness Wednesday and supports for parents
- New mental health support for teachers



*Council added \$1.8M for one-time grants to community-based organizations for school clinicians.



Strengthen clinical response to crisis calls

- \$5M and 36 new CRT members and 5 new Access Helpline clinicians
- Increase CIO training and new core competency training for all patrol officers
- More mental health counselors at CPEP





Expands access to telehealth services

- Provide equipment and Internet access to 4,150 DBH enrollees
- Set up 10 telehealth stations in peer-led centers and accessible community sites
- Maintain continuity of care to improve health outcomes

Establishes a Sobering and Stabilization Center

- Stabilization services and support in a nonhospital setting
- Reduce FEMS hospital emergency department transports and wait times
- Low barrier, stepping-stone to treatment

Provides Intensive care coordination for our most vulnerable residents

- Multidisciplinary teams will locate and engage individuals who have dropped out of care
- Maintain connection to providers and resources
- Integrate behavioral health and primary health care

Use of Telehealth Increased Dramatically During COVID-19

1
1



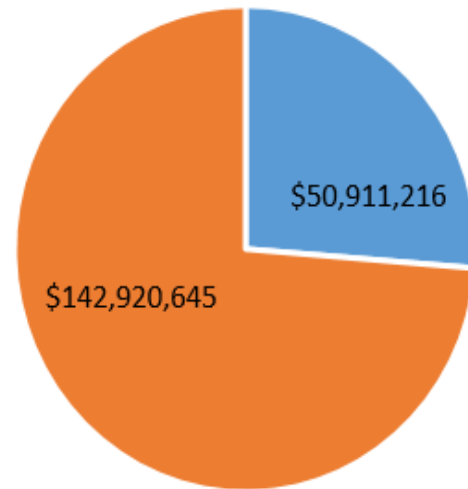
Use of Telehealth	FY 19	FY 20	FY 21YTD
Mental Health Services			
People served by telemedicine	24	22,410	22,354
Medicaid telemedicine expenditures	\$4,845	\$50,911,216	\$39,819,496
Substance Use Disorder Services			
People served by telemedicine	0	1,543	1,018
Medicaid telemedicine expenditures	\$0	\$724,321	\$613,409

Telehealth Differs for Mental Health and Substance Use Services

1
2



Figure 24. Medicaid Mental Health Telemedicine Expenditures - FY20



Total Mental Health Medicaid Expenditures: \$193,831,861

■ Medicaid Telehealth ■ Medicaid Non-telehealth

Figure 25. Medicaid Substance Use Telemedicine Expenditures - FY20



Total Substance Use Medicaid Expenditures: \$16,302,975

■ Medicaid Telehealth ■ Medicaid Non-telehealth

Figure 24 shows that 26 percent of Medicaid mental health expenditures were telehealth services. Figure 25 shows that 5 percent of Medicaid substance use expenditures were for telehealth services.

NOTE: Medicaid data provided by DHCF for behavioral health services claims paid by 1/16/21. Data are for services provided through 9/30/20.



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Planning Process and Timeline for DCSSC

1
4





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MENTAL HEALTH HOTLINE

Anxious about coronavirus (COVID-19)?

WE'RE HERE TO HELP.

Clinicians are available 24/7.

Call the District's Mental Health Hotline at
1-888-793-4357 if you are experiencing stress
and anxiety related to coronavirus (COVID-19).



[CORONAVIRUS.DC.GOV](https://coronavirus.dc.gov)



DC | HEALTH
GOVERNMENT OF THE DISTRICT OF COLUMBIA

WE ARE WASHINGTON
GOVERNMENT OF THE
DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR

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Mayor Muriel Bowser
City Administrator Rashad M. Young



2021 HUD CoC Program Competition: Community Feedback on the Local Competition





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City Administrator Rashad M. Young

ROLES & RESPONSIBILITIES

2021 HUD CoC Competition



Roles and Responsibilities:

- ❖ **The Community Partnership (TCP)** is the District's Collaborative Applicant and HMIS Lead, it is responsible for: 1.) Assembling and submitting the Consolidated Application; 2.) Conducting community informational sessions about the NOFO and opportunities for new funding; 3.) Soliciting Project Applications for “bonus” funding opportunities; 4.) Providing technical assistance to providers submitting new and renewal Project Applications; and 5.) Providing the Ranking Committee with HMIS and other data and information needed to finalize the Project Ranking.

As the Collaborative Applicant, TCP is the direct recipient of all new awards made under the CoC Program.

- ❖ **The Interagency Council on Homelessness (ICH)** is the Continuum of Care (CoC) and is the governing and strategic planning body for the District's Homeless Services System. It is responsible for 1.) Setting the community's strategic vision for the implementation of the CoC and the allocation of new resources; 2.) Providing oversight to the Collaborative Applicant to ensure all parts of the Consolidated Application align with Homeward DC and Solid Foundations DC –the District's strategic plan to end homelessness; and 3.) Assembling a Ranking Committee of non-conflicted community stakeholders.

2021 HUD CoC Competition



Roles and Responsibilities:

- ❖ **The Ranking Committee** is tasked with conducting the project ranking of all projects seeking new or renewal funding. The Ranking Committee will prioritize grants based on 1.) Performance data; 2.) Supplemental narrative information submitted by project applicants; and 3.) How closely each project aligns with HUD's funding priorities and the District's strategic plan to end homelessness.

The Ranking Committee must be made up of non-conflicted community stakeholders – meaning members of the Ranking Committee cannot come from government agencies or service providers seeking new or renewal funding in the competition.

- ❖ **Project Applicants** are the individual providers submitting new and renewal Project Applications for funding. Project applicants are responsible for putting together complete and competitive applications that increase the overall quality and competitiveness of the Consolidated Application.
- ❖ **HUD** makes final decisions about funding.



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STAKEHOLDER MEETINGS

2021 HUD CoC Competition



Stakeholder Meeting Schedule:

- ❖ September 8, 2021:
 - ICH Family System Workgroup
 - ICH Consumer Engagement Input Session
 - DC Collaborative on Human Services and Domestic Violence Input Session
 - ICH DC SHY (youth action board) Input Session
- ❖ September 13, 2021
 - ICH Singles System Workgroup
- ❖ **September 14, 2021: ICH Executive Committee will Review and Approve Community Feedback**



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HUD POLICY PRIORITIES

2021 HUD CoC Competition



HUD Policy Priorities: HUD establishes policy priorities for each funding competition. Project applications must align with these priorities and the local strategic plan to end homelessness. The 2021 CoC Program NOFO sets the following policy priorities:

1. Ending Homelessness for All Persons
2. Use a Housing First Approach
3. Reducing Unsheltered Homelessness
4. Improving System Performance
5. Partnering with Housing, Health, and Service Agencies
6. Race Equity
7. Including People with Lived Experienced in the Local Planning Process



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INPUT POINT 1: LOCAL PRIORITIES



Proposed Local Priorities

- ❖ Alignment with Local Strategic Plans to End Homelessness, Long Term Objectives of System Workgroups
- ❖ Demonstrated Cultural Competency, Focus on Marginalized Populations
- ❖ Demonstrated Trauma Informed Services
- ❖ Coordination with Health Systems and CSAs
- ❖ Coordinated Entry Participation
- ❖ Ensure Health and Safety in Program Spaces
- ❖ Equal Access to Individuals According to their Gender Identity



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PROJECT RANKING

2021 HUD CoC Competition



Standard Ranking Criteria:

Permanent Supportive Housing Criteria	Detail
-Utilization Rate	100 points, % = score
-Housing Stability	100 points, % = score
-Returns to CoC Among Leavers	100 points, 100-% = score
-Increased/Maintained Income	100 points, % = score
-Length of Stay	Tie breaker, higher LOS are better

Transitional/RRH Housing Criteria	Detail
-Utilization Rate	100 points, % = score
-Exits to Permanent Housing	100 points, % = score
-Returns to CoC Among Leavers	100 points, 100-% = score
-Increase Income	100 points, % = score
-Length of Stay	Tie breaker, lower LOS are better



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INPUT POINT 2: ADDITIONAL RANKING CRITERIA



Proposed Additional Ranking Criteria:

- ❖ Number of Clients with Rental Arrears who were Connected to Stay DC
- ❖ Participation in CAHP
- ❖ CAHP Referrals Rejected by Clients
- ❖ Clients Connected to Healthcare After Placement
- ❖ Assessing Mental Health before and After Services
- ❖ Looking at the Number of Terminations, Suspensions, and Transfers as Reason for Exit



Contextual Considerations:

- ❖ Ranking Committee should take care to understand provider performance in the context of the COVID-19 environment
- ❖ Looking at performance data with an eye toward whether outcomes are similar across different demographic groups (across the system and within our programs)



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BONUS FUNDING OPPORTUNITIES

2021 HUD CoC Competition



Bonus Opportunities by Type:

- ❖ CoC Bonus: A new project to eligible households experiencing homelessness in the District.
- ❖ Domestic Violence Bonus: A new project that is dedicated to eligible households who are survivors of domestic violence, dating violence, sexual assault, or stalking and who are experiencing homelessness in the District.

2021 HUD CoC Competition



Eligible Bonus Projects:

- ❖ CoC Bonus: \$1.2 million
 - Rapid Rehousing
 - Joint TH-RRH
 - Permanent Supportive Housing
 - Coordinated Entry
 - HMIS
- ❖ Domestic Violence Bonus: \$2 million
 - Rapid Rehousing
 - Joint TH and PH-RRH
 - Coordinated Entry



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INPUT POINT 3: USE OF BONUS RESOURCES

2021 HUD CoC Competition



Proposed Use of CoC Bonus Resources

- ❖ Dedicated HMIS Grant
- ❖ PSH Programs with a Healthcare Focus
- ❖ Rapid Rehousing for Non-Chronically Homeless Individuals
- ❖ Joint TH-RRH for non-Chronically Homeless Families Headed by a Person with Mental Illness
- ❖ Maternity Housing
- ❖ Rapid Rehousing Programs with a Clear Employment and Income Component
- ❖ Permanent Housing Programs that Focus on Growing Wealth and Homeownership
- ❖ Housing Programs that allow for a Flexible Definitions of “Family”



Proposed Use of CoC Bonus Resources

- ❖ Joint TH-RRH for Youth who are Returning Citizens
- ❖ Joint TH-RRH for Unaccompanied Adults who are Returning Citizens
- ❖ Permanent Housing Programs that Help Create Parity in the Number of PSH slots available to Unaccompanied Men and Women
- ❖ Permanent Housing for the LGBTQ Population in the Adult System
- ❖ LGBTQ Housing with a Healthcare Focus
- ❖ Permanent Housing Programs Focusing on Immigrants and Undocumented Folks Experiencing Homelessness

2021 HUD CoC Competition



Proposed Use of DV Bonus Resources

- ❖ Dedicated CoC/DV System Liaison CAHP Position
- ❖ DV Joint TH-RRH for Youth 18 to 24
- ❖ DV Housing for the LGBTQ Population
- ❖ DV Housing for Trans Women of Color
- ❖ DV Housing for Lesbian Women
- ❖ DV Housing with a Healthcare Focus
- ❖ DV Joint TH-RRH for Survivors who are Returning Citizens
- ❖ DV Housing Programs Focusing on Immigrants and Undocumented Survivors Experiencing Homelessness
- ❖ DV Housing Programs that allow for a Flexible Definitions of “Family”



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CONTACT INFORMATION

2021 HUD CoC Competition



TCP Contacts:

- ❖ Jose Lucio: jlucio@community-partnership.org
- ❖ Tom Fredericksen: tfredericksen@community-partnership.org

ICH Contacts:

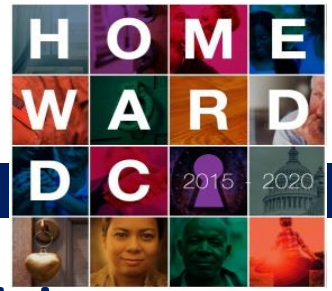
- ❖ Kimberly Waller: kimberly.waller@dc.gov

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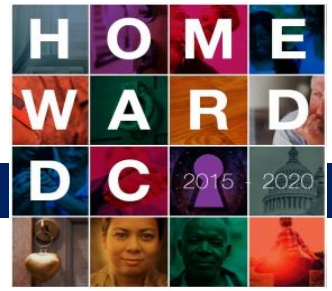
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FY22 ICH Committee Priorities



- ❖ Each ICH Committee has Roles & Responsibilities and Projects/Priorities
 - Roles & Responsibilities: Ongoing
 - Projects/Priorities: Specific to the upcoming Fiscal Year
- ❖ Identify new priorities/projects, if needed/necessary
 - based on Homeward DC 2.0 or
 - Mayor's Proposed Budget for FY22
- ❖ In accordance with the [ICH By-Laws](#), the ICH Executive Committee is responsible for establishing annual Committee priorities.
 - Today we will review all ICH Committee's recommended priorities and will ask you to approve these recommendations as our focus for FY22.

FY22 Executive Committee Priorities



- ❖ Partnerships and coordination with Department of Employment Services (DOES):
 - Social work candidate pipeline
 - Developing strategy for training/hiring peers
 - Improving client access to employment programs
 - Building Provider Capacity (in coordination with ICH Strategic Planning Committee)
- ❖ HMIS Visibility, work to “open” the City’s Homeless Management Information System (HMIS) to improve service delivery and case coordination
- ❖ Consumer engagement strategy, to increase meaningful participation and input from consumers of the homeless services system in the District

Workgroups:

1. Consumer Engagement WG
2. Racial Equity & Inclusion WG
3. Public Awareness WG

FY22 Strategic Planning Committee Priorities



- ❖ Support capacity building efforts across the homeless services system, including system capacity/efficiencies and provider capacity.
- ❖ Support the continued development and implementation of housing strategies needed resulting from the pandemic (i.e., how the District will manage lease-up and supportive housing services in a Covid & Post-Covid” world).
- ❖ Improve care coordination between healthcare providers and homeless services system.
- ❖ Identify need for and develop plan for availability of Medical Respite Beds.
- ❖ Convene expert task force to review system operations through lens of trauma; issue report on recommendations.

Workgroups:

1. Family System WG
2. Single Adult System WG
3. Vets NOW WG
4. Medicaid WG

FY22 Emergency Response and Shelter Operations Committee Priorities

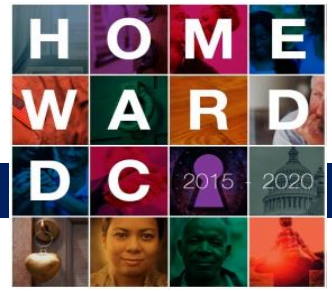


- ❖ Coordinate (Post) COVID shelter operations
- ❖ Work on Access to Home Health Aides in Shelter
- ❖ Streamline Intake
- ❖ Heat Plan Monitoring
- ❖ Coordination between shelter/outreach in the lease up process
- ❖ Develop Park Closure Protocols (Outreach WG)
- ❖ Develop Shelter Exit Planning protocols/Shelter Exit Tracking in HMIS
- ❖ Provide feedback on specialized Bed Feedback (LGBTQ+, Senior, etc.)
- ❖ Provide feedback on new DBH services (e.g. sobering/crisis center and telehealth services/opportunities)
- ❖ Provide feedback on Program Rules for temporary/specialized beds
- ❖ Improve Case Management services in shelter

Work Groups:

1. Shelter Conditions
2. Outreach
3. Shelter Capacity

FY22 Housing Solutions Committee Priorities



- ❖ Protocol for reporting/tracking new site based PSH units in Housing Inventory Count (HIC)
 - Note: HIC is annual report to HUD that TCP manages
- ❖ Task force for mapping PSH development process and issue report on recommendations
- ❖ Improving coordination between property management and on site service providers
- ❖ Combating NIMBYism
- ❖ Supporting OP
 - Refine estimates for number of low income households that need housing assistance
 - Develop affordable housing policy statement that quantifies full need
- ❖ Support and provide feedback on Landlord Engagement work

FY22 Youth Committee Priorities



- ❖ Begin development of Solid Foundations DC 2.0, the second iteration of the District's Strategic Plan to make youth homelessness rare, brief, and nonrecurring
- ❖ Use data across the youth homelessness system to drive system and program improvement;
 - Launch and Youth CAHP Dashboard
 - Establish quarterly performance scorecard meetings for all youth providers to support real-time evaluation of youth housing programs and adjust services and models as needed.
- ❖ Implement and develop best practices of Youth Homelessness Demonstration Project funded projects; establish performance measures.
- ❖ Pilot program between DC-government and community-based internship/mentorship/life coach programs targeting transition age youth.

Workgroups:

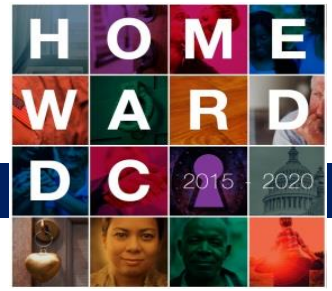
1. Youth Street Outreach WG
2. Youth CAHP Policy WG
3. YHDP & Youth Planning WG
4. DC SHY Youth Action Board

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ICH Executive Committee Community Co-Chair



- ❖ Thank you to **Amanda S. Chesney, Christy Respress, and Andrea Bernad Barnola** for submitted their names for consideration to serve as the ICH Executive Committee Co-Chair
- ❖ Vote will be held “off-line” via Google Form (see link in the chat) and will be closed COB tomorrow (9/15).
 - In accordance with [ICH By-Laws](#), if vote is not unanimous, ICH staff will hold another “off-line” vote with ICH Executive Committee Voting members.
 - The results will be shared with the ICH Executive Committee prior to the next Committee meeting in October.

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ICH Full Council Nomination Process



- ❖ Working with the ICH Racial Equity & Inclusion Workgroup to review nomination process and ensure it is grounded in equity and inclusion
- ❖ See Handout for additional information. Additional information will be shared during the October Executive Committee meeting.

ICH Executive Committee Issues Request for Nominations	November 9, 2021
Nomination Submission Deadline	January 3, 2022
Non-Conflicted Stakeholder Panel Reviews Nominations	January 2022
ICH Executive Committee Reviews Non-Conflicted Stakeholder Panel Recommendations & Approves	February 8, 2022
ICH Submit Nominations to MOTA for Approval by the Mayor	February 2022
Orientation and Committee Assignments for New Members including mandatory ethics training	within 2 weeks of Approval (which will depend on the Council schedule for passage of the submission)

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GET
READY...



SEPTEMBER 10
CANDIDATE
REGISTRATION **OPENS**

REGISTER TODAY AT
bit.ly/DHS-DOES-Recruitment

PATHWAYS TO
HUMAN SERVICES
RECRUITMENT EVENT

GET
SET...



SEPTEMBER 14 RESUME WRITING/INTERVIEW WORKSHOP- **OPTION A**
bit.ly/DHS-DOES-CareerWorkshops

SEPTEMBER 16 RESUME WRITING/INTERVIEW WORKSHOP- **OPTION B**
bit.ly/DHS-DOES-CareerWorkshops

SEPTEMBER 23 CANDIDATE REGISTRATION **CLOSES**

GO!



PATHWAYS TO HUMAN SERVICES HIRING EVENT
SEPTEMBER 28, 2021 - OCTOBER 1, 2021
10:00 AM - 2:00 PM • **REGISTER TODAY AT** bit.ly/DHS-DOES-Recruitment

Peer Counselors are encouraged to Apply!

Residents without access to a computer can visit the Department of Human Services (DHS) Snap E&T office at 2100 MLK Jr. Ave., Suite 300 to attend a Virtual Workshop.

***MUST REGISTER ONLINE**

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- ❖ Created in person opportunities
- ❖ Shared with:
 - CEWG
 - People for Fairness Coalition Listserv
 - COVID Peers
 - Shelters
 - ICH Listserv

DHS AND DOES

PATHWAYS TO HUMAN SERVICES CAREERS

VIRTUAL RESUME AND INTERVIEW SKILLS

WORKSHOPS

Residents without access to a computer can visit the Department of Human Services (DHS) Snap E&T office at 2100 MLK Jr. Ave., Suite 300 to attend a Virtual Workshop.



FREE ENTRY

TUESDAY
SEPTEMBER 14, 2021
10:00 AM

THURSDAY
SEPTEMBER 16, 2021
1:00 PM

Don't miss this opportunity to engage and be interviewed by employers!

Register today at
bit.ly/DHS-DOES-CareerWorkshops

 **DOES** DISTRICT OF COLUMBIA
DEPARTMENT OF EMPLOYMENT SERVICES

GOVERNMENT OF THE
DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR

