



***Interagency Council on Homelessness  
Executive Committee***



***June 8, 2021***

# Meeting Agenda



- I. Welcome & Call to Order
  - ❖ Approval of Minutes from Prior Meeting
  - ❖ Agenda Review
- II. For Approval (N/A)
- III. Discussion Items
  - ❖ Mayor's Proposed Budget
- IV. Governance
  - ❖ Process and Timeline for Seats & Slates
  - ❖ ICH Post COVID Operations
- V. Updates/Announcements
- VI. Adjournment

# Meeting Agenda



- I. **Welcome & Call to Order**
  - ❖ **Approval of Minutes from Prior Meeting**
  - ❖ **Agenda Review**
- II. For Approval (N/A)
- III. Discussion Items
  - ❖ Mayor's Proposed Budget
- IV. Governance
  - ❖ Process and Timeline for Seats & Slates
  - ❖ ICH Post COVID Operations
- V. Updates/Announcements
- VI. Adjournment

# Meeting Agenda



I. Welcome & Call to Order

II. For Approval (N/A)

III. **Discussion Items**

❖ **Mayor's Proposed Budget**

- Framing the Discussion
- Identifying Appropriate ICH Forums for Continued Discussions
- Context for District's Budgeting Process: Public Engagement
- Presentations from DOES, DBH, DHS, DHCD & DCHA

IV. Governance

v. Updates/Announcements

vi. Adjournment

# Framing the Discussion



## Context

- ❖ Unprecedented levels of investment dedicated to homeless services as well as the other systems that are critical to our clients.
- ❖ District's budgeting process includes a robust public engagement effort

## Proposed Focus

- ❖ Do we have the capacity to both scale and speed up existing programming to meet the aggressive timelines for additional funding coming online?
  - Are providers interested and committed to expanding their capacity?
  - What support do providers need? What is the role of the larger community (philanthropy/private sector) to support this expansion?
- ❖ How can we ensure new programs/initiatives are accessible to our clients and providers?
  - Which programs are most appropriate to co-locate and/or embed within the existing homeless services infrastructure?
  - What info/data do we need to make the case for strategic partnerships?
  - What info and support do providers need to become providers under the new programs and/or to develop effective partnerships with other (qualified) providers?

# Identifying ICH Forums for Continued Discussion



- ❖ Because we only have a limited amount of time, we also need to start thinking through assignments to the other Committees!

Agency	Proposed Focus	Forums for Continued Discussion
DOES	Ensuring programs are accessible to clients and providers	No other working group or committee focused on employment services. Likely needs to return to <b>Executive Committee</b> meeting.
DBH	Both <ul style="list-style-type: none"> <li>• Capacity building re scale and speed AND</li> <li>• Ensuring programs are accessible to clients and providers</li> </ul>	Likely will have elements that are referred to following: <ul style="list-style-type: none"> <li>• Strategic Planning (including Single Adult System) and</li> <li>• Emergency Response and Shelter Operations (ERSO)</li> </ul>
DHS	Both <ul style="list-style-type: none"> <li>• Capacity building re scale and speed AND</li> <li>• Ensuring programs are accessible to clients and providers</li> </ul>	Likely will have elements that are referred to following: <ul style="list-style-type: none"> <li>• Strategic Planning (especially Single Adult System),</li> <li>• ERSO and</li> <li>• Housing Solutions</li> </ul>
DHCD & DCHA	Both <ul style="list-style-type: none"> <li>• Capacity building re scale and speed AND</li> <li>• Ensuring programs are accessible to clients and providers</li> </ul>	Likely will have elements that are referred to following: <ul style="list-style-type: none"> <li>• Strategic Planning (especially Single Adult System) and</li> <li>• <b>Housing Solutions</b></li> </ul>



# Context: Mayor's Budget and Hearing Process



- ❖ **May 27:** Mayor Transmits the Fiscal Year 2022 Proposed Budget and Financial Plan and Associated Documents to DC Council
- ❖ **June 2:** Committee of the Whole Public Briefing on the Mayor's Fiscal Year 2022 Proposed Budget and Financial Plan
- ❖ **June 3 – 24:** Committee Public Hearing on the "Fiscal Year 2022 Local Budget Act of 2021"
- ❖ **June 25:** Committee of the Whole Public Hearing on the "Fiscal Year 2022 Local Budget Act of 2021," "Fiscal Year 2022 Federal Portion Budget Request Act of 2021," "Fiscal Year 2022 Budget Support Act of 2021," and the "Fiscal Year 2021 Revised Local Budget Emergency Adjustment Act of 2021"
- ❖ **June 29 – July 1:** Committee Mark-ups and Reporting on Agency Budgets for Fiscal Year 2022
- ❖ **July 20:** Committee of the Whole and Council consideration of the "Fiscal Year 2022 Local Budget Act of 2021" and the "Fiscal Year 2022 Budget Support Act of 2021"
- ❖ **August 3:** Council Consideration of the "Fiscal Year 2022 Local Budget Act of 2021," "Fiscal Year 2022 Federal Portion Budget Request Act of 2021," and the "Fiscal Year 2021 Revised Local Budget Emergency Adjustment Act of 2020"
- ❖ **August 10:** Council Consideration of the "Fiscal Year 2022 Budget Support Act of 2021"

# Context: Mayor's Budget and Hearing Process



## ❖ Public Hearing Schedule

### ❖ Upcoming highlights:

- June 9: DOES (Public Witnesses)
- June 11: DOES (Agency Witnesses); DC Health; OVSJG
- June 14: DHS
- June 16: DCHA (Public Witnesses)
- June 18: DHCD (Agency Witnesses)
- June 24: DCHA (Agency Witnesses)



FY 2022 BUDGET OVERVIEW  
AND PROGRAM INFORMATION

VISION  
FORWARD

DR. UNIQUE MORRIS-HUGHES, DIRECTOR



DISTRICT OF COLUMBIA  
DEPARTMENT OF  
EMPLOYMENT SERVICES



GOVERNMENT OF THE  
DISTRICT OF COLUMBIA  
MURIEL BOWSER, MAYOR

# WE BELIEVE . . .

- »»» It is our role to serve all residents of the District from all economic, social, and cultural backgrounds.
- »»» We are responsible for excellent service to all our clients and partners.
- »»» DOES is the partner of choice for all DC employers to find skilled and talented employees in the District.
- »»» Increasing equitable opportunities for all DC residents to secure jobs that provide livable wages and the opportunity for economic advancement.
- »»» In providing training that is responsive to the needs of employees and innovative to meet the needs of employers in our growing city.
- »»» A key to our success is leveraging cutting-edge technology to support residents in finding meaningful jobs.

# GOALS



1. Promote the District's Human Capital
2. Align Workforce with Education
3. Create Equity and Access
4. Achieve Excellence in Service Delivery
5. Operate Smart and Effective Systems
6. Provide Best-in-Class Customer Service

## FY22 Proposed Budget – Workforce Recovery

- **\$49 million allocated**
- With recovery as a catalyst, we are focused on two critical shifts to reimagine our workforce system:
  - Expanding paid opportunities to learn at work
    - Apprenticeships, youth apprenticeships, and DC government apprenticeships
    - Project Empowerment
    - On-the-Job Training
    - Grades 6-12 work-based learning investments
  - Prioritizing an employer-driven training system
    - DC Infrastructure Academy
    - Employer-led training partnership grants
- Due to the high rates of unemployment caused by the COVID-19 pandemic, particularly among residents without college degrees, we are also focused on:
  - Driving a surge in high-impact credentialing
    - DC Futures: Tuition assistance and persistence support
    - Rapid Reskilling Fund
  - Strengthening employer-job seeker connections
    - Career Coaches

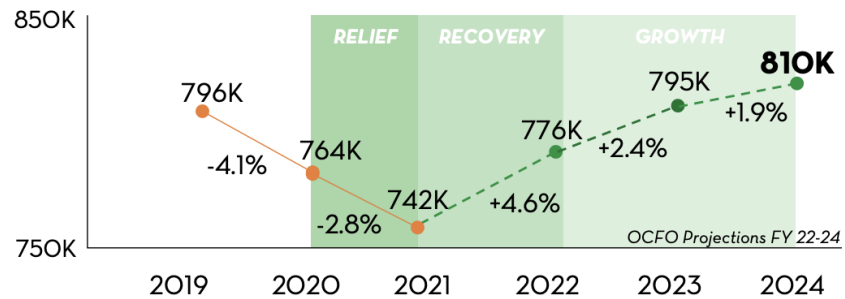
- **\$6 million allocated**
- Serve 700 plus residents without a bachelor's degree the opportunity to pursue training programs which result in free workforce credentials in high-demand occupations, and through a grant to a partner organization, prioritize engaging and recruiting new high-quality training providers.



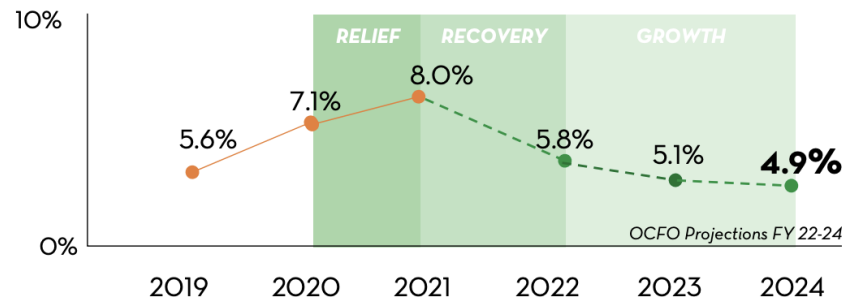
# Economic Recovery for Residents

TOTAL FUNDS **\$243M** RELIEF FUNDS **\$103M** AGENCY GRANTS **TBD**

### District Job Growth



### District Unemployment Rate



### THIS BUDGET WILL DELIVER...

- +2,452 slots for **subsidized employment & training**, including DC Infrastructure Academy, Project Empowerment, WIC partnerships & Solar Works DC
- +4,200 **Earn and Learn seats** in the Marion Barry Summer Youth Employment Program
- New **Rapid Reskilling Fund** to serve 700 residents
- **Career Coaches** to connect residents to career advising and education, training, and employment
- Expanded workforce training programming for **LGBTQ+ residents**
- **Cash assistance** for those who don't qualify for federal unemployment
- **Laptops, tablets, and/or smartphones** for seniors, youth exiting foster care, families enrolled in TANF, and returning citizens
- Expanded **Opportunity Accounts** matched-savings program for up to 600 new residents a year

Questions?

# Mayor Muriel Bowser's Proposed FY 2022 Budget

**Department of Behavioral Health**  
***EXCERPTS from* Presentation before the**  
**DC Council Committee on Health**  
**June 4, 2021**

---

**Barbara J. Bazron, Ph.D.**  
**Director**





- \$31.7M for mental health services which leverages \$133.2M in services
- \$30.5M to maintain supported housing for 1,700 residents
- \$25.3M in local and federal funds for substance use disorder services
- \$11.3M for mental health services for uninsured residents
- \$6.8M for prevention and early identification services
- \$113.4M for Saint Elizabeths Hospital





- \$8.3 million to support children, youth and families that includes \$5.8 million to expand school-based services
- \$4.3 million to support increased utilization by Medicaid eligible residents
- \$2.6 million to expand access to telehealth services
- \$2.3 million for a new Sobering and Stabilization Center
- \$2.0 million to fund 62 new rental subsidies and ten placements in community supported residences
- \$1.1 million to support intensive care coordination for most vulnerable residents
- \$353,000 for behavioral health support for Building Blocks DC

### NEW CRISIS SERVICES INVESTMENTS

- \$5M to expand the Community Response Team and Access Helpline clinicians
- \$354,000 to enhance MPD training
- \$253,500 to increase CPEP mental health counselors



## **Expands access to telehealth services**

- Provide equipment and Internet access to 4,150 DBH enrollees
- Set up 10 telehealth stations in peer-led centers and accessible community sites
- Maintain continuity of care to improve health outcomes

## **Establishes a Sobering and Stabilization Center**

- Stabilization services and support in a nonhospital setting
- Reduce FEMS hospital emergency department transports and wait times
- Low barrier, stepping-stone to treatment

## **Provides Intensive care coordination for our most vulnerable residents**

- Multidisciplinary teams will locate and engage individuals who have dropped out of care
- Maintain connection to providers and resources
- Integrate behavioral health and primary health care



## Expands access to telehealth services

- Provide equipment and Internet access to 4,150 DBH enrollees
- Set up 10 telehealth stations in peer-led centers and accessible community sites
- Maintain continuity of care to improve health outcomes

## Establishes a Sobering and Stabilization Center

- Stabilization services and support in a nonhospital setting
- Reduce FEMS hospital emergency department transports and wait times
- Low barrier, stepping-stone to treatment

## Provides Intensive care coordination for our most vulnerable residents

- Multidisciplinary teams will locate and engage individuals who have dropped out of care
- Maintain connection to providers and resources
- Integrate behavioral health and primary health care



## Expands access to telehealth services

- Provide equipment and Internet access to 4,150 DBH enrollees
- Set up 10 telehealth stations in peer-led centers and accessible community sites
- Maintain continuity of care to improve health outcomes

## Establishes a Sobering and Stabilization Center

- Stabilization services and support in a nonhospital setting
- Reduce FEMS hospital emergency department transports and wait times
- Low barrier, stepping-stone to treatment

## Provides Intensive care coordination for our most vulnerable residents

- Multidisciplinary teams will locate and engage individuals who have dropped out of care
- Maintain connection to providers and resources
- Integrate behavioral health and primary health care

DC Department of Human Services

# FY22 Proposed Budget

June 4, 2021



WE ARE WASHINGTON  
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR

# Department of Human Services: Pillars of Growth & Recovery

## OUR OPPORTUNITY

- We must **continue** income supports for residents to meet essential needs including Pandemic-EBT, SNAP, and TANF cash assistance
- We must **assist residents to stay in their homes** amidst the devastating economic impact of COVID-19 through homelessness prevention
- We must **protect the safety and health** of residents experiencing homelessness through vaccine access, operating within health guidance, ISAQ/PEP-V
- We must make **unprecedented investments** for single adults experiencing homelessness in supports, temporary housing, and emergency shelters for single adults
- We must provide **more permanent supportive housing** for our residents
- We must design and pilot innovative solutions that **remove barriers** to career advancement and economic mobility

# Investments in Rental Assistance and Prevention of Homelessness



- **\$352M** in Federal Emergency Rental Assistance funds available through 2025
- **STAY DC** provides up to 18 months of support for rent and utility payments

- STAY DC – rental + utility assistance
- Project Reconnect
- Diversion support
- Shallow subsidies for singles
- Rapid Rehousing for singles
- Homelessness Prevention Program
- Rapid Rehousing for families

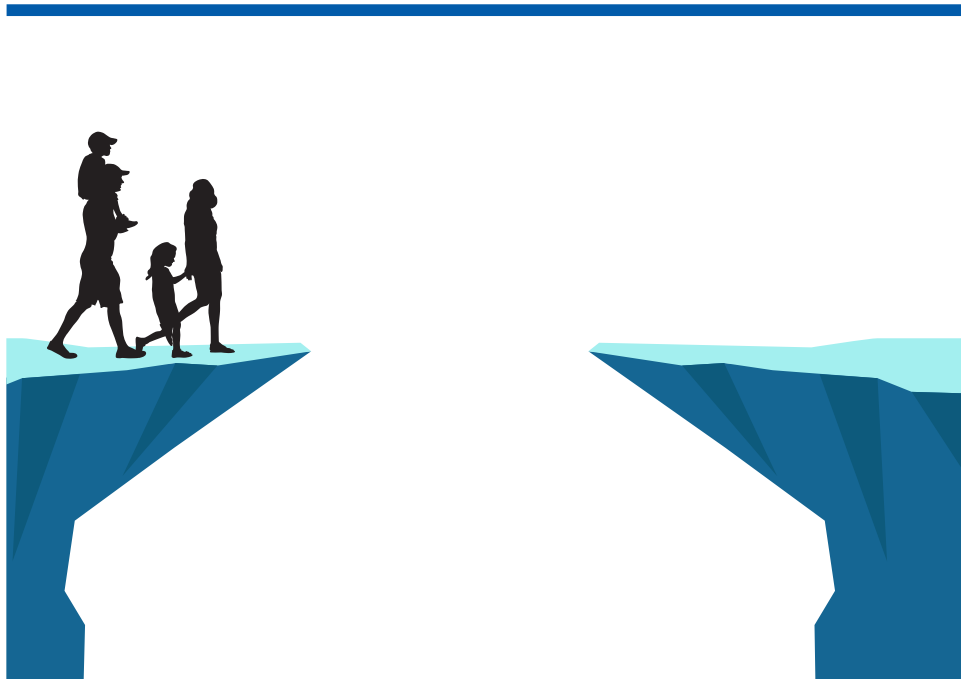




# Investing in Families' Economic Mobility: Career Mobility Action Plan

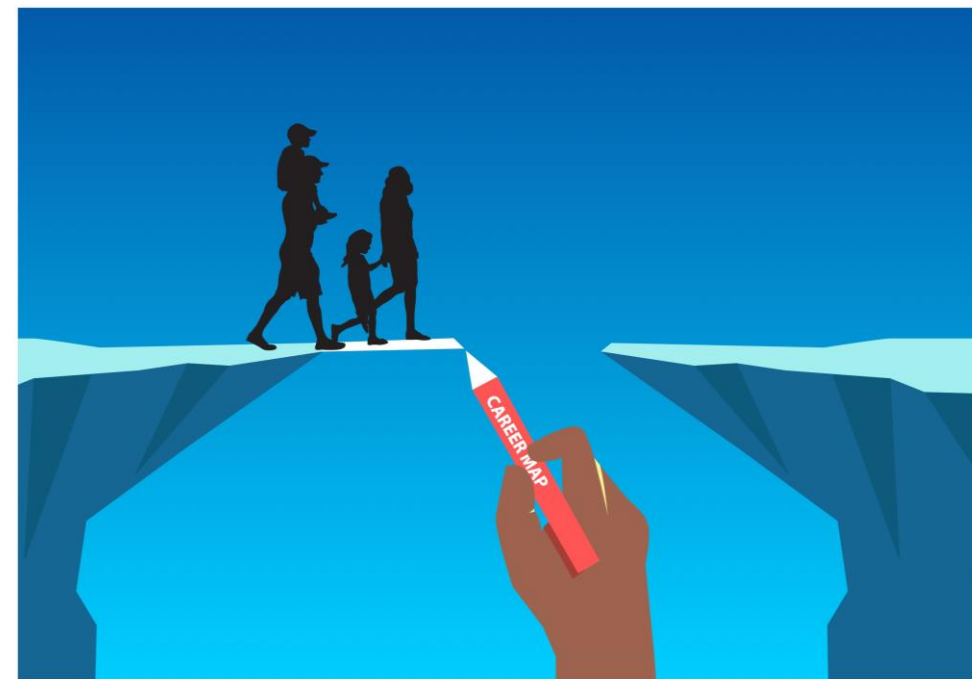
## CURRENT:

Interruption in path to middle class



## FUTURE:

Bridge giving a fair shot to middle class



**VISION:** Replacing the Benefit Cliff with Uninterrupted Economic Mobility

# Ending Homelessness for Unaccompanied Adults

**\$1.6M: Reform** front door +  
**expand** shelter diversion services

PROJECT  
**RECONNECT**

**\$150M: Redesign** shelter + **invest**  
in shelter alternatives



**Over \$25M: Scale** Rapid  
Rehousing + **invest** in Permanent  
Supportive Housing



# Investing in New Permanent Supportive Housing Units and Program Improvements

*Over 1,000 chronically homeless households will have access to a voucher.*

<b>Individuals/Singles</b>	
PSH - Site-Based	71
PSH - Emergency Housing Voucher*	550
PSH - Scattered-Site	137
<b>TOTAL</b>	<b>758</b>
<b>Families</b>	
PSH - Site-Based	20
PSH - Emergency Housing Voucher*	157
PSH - Scattered-Site	170
<b>TOTAL</b>	<b>347</b>
<b>Youth</b>	
PSH - Scattered-Site	10
<b>TOTAL</b>	<b>1115</b>

*\*Budget based on preliminary allocation of 707 Emergency Housing Vouchers; subject to adjustment*

## Homeward DC: \$35M

Program Type	Proposed	# of Units
<b>Individuals/Singles</b>		
Diversion (Project Reconnect)	\$ 875,000	500
Shelter safety/security	\$ 975,000	System-wide
Streamline singles intake	\$ 270,312	System-wide
Singles shallow subsidy	\$ 1,000,000	200
Outreach	\$ 1,800,000	n/a
RRH Unit	\$ 4,197,600	300
RRH Services	\$ 3,330,000	300
PSH Unit	\$ 2,968,390	137
PSH Services	\$ 3,101,736	758
Admin - Program Mgmt	\$ 2,196,846	18
Admin - Vouchers	\$ 178,103	6%
<b>TOTAL</b>	<b>\$ 20,892,987</b>	

# Homeward DC: \$35M

Program Type	Proposed	# of Units
<b>Families</b>		
Prevention/Diversion	\$ 891,000	500
PSH Unit	\$ 4,275,942	170
PSH Services	\$ 4,938,504	347
PSH Site-Based Operations	\$ 1,563,354	26
Admin - Program Mgmt	\$ 410,124	4
Admin - Vouchers	\$ 256,557	6%
<b>TOTAL</b>	<b>\$ 12,335,481</b>	
<b>Youth</b>		
Extended Transitional Housing	\$ 1,500,000	Right-size
PSH Unit	\$ 216,671	10
PSH Services	\$ 40,920	10
Admin - Vouchers	\$ 13,000	6%
<b>TOTAL</b>	<b>\$ 1,770,591</b>	

# QUESTION AND ANSWER



# FY 22 BUDGET AFFORDABLE HOUSING PROPOSALS

June 2021



# Expanding Affordability by Investing in the Housing Production Trust Fund and the Local Rent Supplement Program

This initiative is part of the District's Economic Recovery Investment Plan to ensure equitable access by creating more affordable housing through the Housing Production Trust Fund and Local Rent Supplement Programs



## Overview of budget proposal

- This initiative would create more affordable housing by:
  - **Substantively increasing funding to the Housing Production Trust Fund (HPTF)**
  - **Expanding Local Rent Supplement Program (LRSP) vouchers** to support more residents with very low-income
- An additional **investment in the HPTF of \$400M** in FY21 and FY22 will allow DHCD to fund more affordable housing units currently in its pipeline – **delivering ~2,700 new units**
- Add \$42M for new LRSP vouchers to create **1,100 deeply affordable units**

## HPTF/LRSP background

- The Housing Production Trust Fund (HPTF) provides **gap financing, loans, and technical assistance** for the construction, rehabilitation, and acquisition of affordable housing projects
- The HPTF is one of DC's **highest impact tools**, having **produced over 6,000 affordable units** since 2015, with ~\$1B invested in that time
- The Local Rent Supplement Program (LRSP) is a **locally-funded housing voucher program** that supplements housing costs for residents with extremely low income (<30% AMI)
- The LRSP is a **critical program for supporting families with the most need**, especially as federally funded housing vouchers have failed to meet the total need



# Housing affordability: signature investments (1/3)



Investment	Impact	Funding	Agency
<p><b>Investment in the Housing Production Trust Fund (HPTF) and Local Rent Supplement Program (LRSP):</b></p> <ul style="list-style-type: none"> <li>The <b>HPTF</b> provides gap financing, loans, and technical assistance for the construction, rehabilitation, and acquisition of affordable units, and is one of DC’s highest impact tools, having produced over 6,000 affordable units since 2015. This one-time additional investment of \$150M in FY21 and \$250M in FY22 will deliver an estimated 2,700 units of affordable housing over the next 2-3 years</li> <li>LRSP project- and sponsor-based housing vouchers supplement housing costs for residents with extremely low income (&lt; 30% AMI) – the combination of LRSP with HPTF enables the creation and preservation of deeply affordable units. In addition to new funding, this initiative will also give DHCD and DHS additional influence over funding allocation increasing transparency and efficiency.</li> <li><b>Faith Based Housing Initiative:</b> This initiative would support faith-based institutions, such as churches, that are considering developing housing on their assets through a \$1M pilot program, within the HPTF investment, that will provide financial assistance in the form of forgivable loans and technical assistance</li> <li><b>Accessory Apartments Demonstration:</b> Within the HPTF investment, this initiative would pilot a program of financial incentives to make it easier for eligible homeowners to create accessory apartments</li> </ul>	<p>~2,700 Affordable units</p>	<p>\$400M</p>	<p>DHCD</p>
<p><b>Housing Preservation Fund (HPF):</b> This initiative add \$17M in FY22 to the HPF, which provides short-term bridge acquisition and pre-development financing. The HPF was created as a recommendation from the Preservation Strike Force and has preserved over 1,300 affordable units since 2018. This initiative will also include efforts similar to the First Right to Purchase Program (FRP) which supports tenants in purchasing their properties in order to preserve affordable housing. Leveraged 3:1 for a total investment of \$68M.</p>	<p>~1,100 Deeply affordable units</p>	<p>\$42M New vouchers</p>	<p>DHCD DHS DCHA</p>
<p><b>Affordable Housing Acquisition:</b> This investment creates a new tool for affordable housing production by providing funds for purchasing and redeveloping properties such as vacant hotels for temporary and permanent affordable housing. Includes \$2M for Douglass Community Land Trust.</p>	<p>~6K - 29K Full potential of new units after pilot</p>		
	<p>~300 Potential accessory units per year</p>		<p>DHCD</p>
	<p>1,500+ Affordable units preserved</p>	<p>\$17M</p>	<p>DHCD</p>
	<p>~200 Affordable units estimated</p>	<p>\$52M</p>	<p>DHCD</p>

# Housing affordability: signature investments (2/3)



Investment	Impact	Funding	Agency
<p><b>DC Low-Income Housing Tax Credit (LIHTC):</b> The District has established a local LIHTC to provide additional affordable housing investment. This initiative would enable the District to maximize public resources by making the local credit discretionary, supporting the projects with demonstrated need</p>	Maximized use of public resources		DHCD
<p><b>Property Tax Relief for Low Income Housing Harmonization Act of 2021:</b> This initiative would close gaps in the coverage and effectiveness of tax benefits that help produce affordable housing. Specifically, a property tax abatement would be provided to affordable housing projects that receive financial development assistance from the District but are not eligible for low-income housing tax credits</p>	Equalized support across different kinds of affordable housing	~\$3M	DHCD
<p><b>Ward 3 Planning Analyses:</b> The District is the first locality to establish housing production goals by neighborhood. In partnership with local Ward 3 communities, these planning analyses will identify the best ways to use additional density provided by the recently approved Comprehensive Plan in Friendship Heights, Tenleytown and Cleveland Park and Woodley Park.</p> <p><b>New York Avenue Vision Framework:</b> This initiative would fund a planning effort that is the first step in a broader, multi-year New York Avenue Strategy to guide orderly and coherent redevelopment for the area. New York Avenue represents one of the District’s largest opportunities to produce new housing and new affordable housing for residents, as well as to spur job creation. The investment would fund specialized contracting services to support and complement in-house planning staff, enabling OP to move forward with the speed and breadth required</p>	<p>20,000 Potential units*</p> <p>4,000 Affordable units*</p>	~\$1.0M	OP
<p><b>STAY DC:</b> Will provide \$352M in emergency rental assistance to households unable to pay rent and utilities due to the COVID-19 pandemic</p>	20,000+ Renters supported	\$352M	DHS DMHHS DHCD DMPED

\*Based on initial estimates. Further analysis will be conducted based on planning effort outcomes.

# Housing affordability & security: additional investments (3/3)

Investment	Funding	Agency
<b>Redevelopment projects:</b> DMPED's real estate development portfolio will deliver new affordable housing and needed amenities to neighborhood residents to increase equitable access to resources and opportunities. Significant projects include: Hill East, St. Elizabeths East, McMillan, 1600 U Street, 1800 MLK.	\$208M FY22-27 CIP	DMPED
<b>Public housing:</b> Capital funding to rehabilitate and modernize public housing units, including Claridge (\$57M), Northwest One (\$20M), Park Morton (\$14.8M), Barry Farm (\$21M) and small caps as well as Local Rent Supplement Program vouchers.	~\$113M	DCHA DMPED
<b>Homeward DC:</b> Investment to make homelessness rare, brief, and non-recurring, including 758 new permanent supportive housing units for singles, 347 new permanent supportive housing units for families, and expansion of Project Reconnect, shallow subsidies, and rapid re-housing for singles	\$35M	DHS
<b>First time homebuyers:</b> Expansion of Housing Purchase Assistance Program (HPAP) to help low-income first-time homebuyers with down payment and closing cost assistance, and Employer Housing Assistance Program (EAHP) to help District employees with the same	\$23.5M	DHCD
<b>BEPS:</b> Funds to assist affordable housing projects in the DHCD portfolio with complying with new Building Energy Performance Standards (BEPS).	\$20M	DOEE DHCD
<b>Tenant Support:</b> Funds for the Office of the Tenant Advocate to support tenants in navigating housing challenges and resources, such as STAY DC, after the eviction moratorium is lifted	\$335K	OTA



# Local Rent Supplement Program (LRSP) Enhancement

This initiative is put forward by the Department of Housing and Community Development (DHCD) to increase efficiency and transparency of LRSP awards



## Overview of amendment

- The change would enable LRSP vouchers to be administered **more efficiently and with greater transparency**
- Currently, the **District of Columbia Housing Authority (DCHA)** receives a **budget allocation for LRSP vouchers** (both tenant- and project-based) and **assigns those funds based on recommendations** from DC's Department of Housing and Community Development (DHCD) (project-based) and Department of Human Services (DHS) (tenant-based)
- The proposed amendment will **allow DHCD and DHS to directly manage funds** for project- and tenant-based vouchers, respectively
- **DCHA will continue to receive administrative funding** to manage the assignment of vouchers
- Funds for the vouchers and associated administration costs will be **sent to DCHA when the funds are needed to advance the project**

## LRSP background

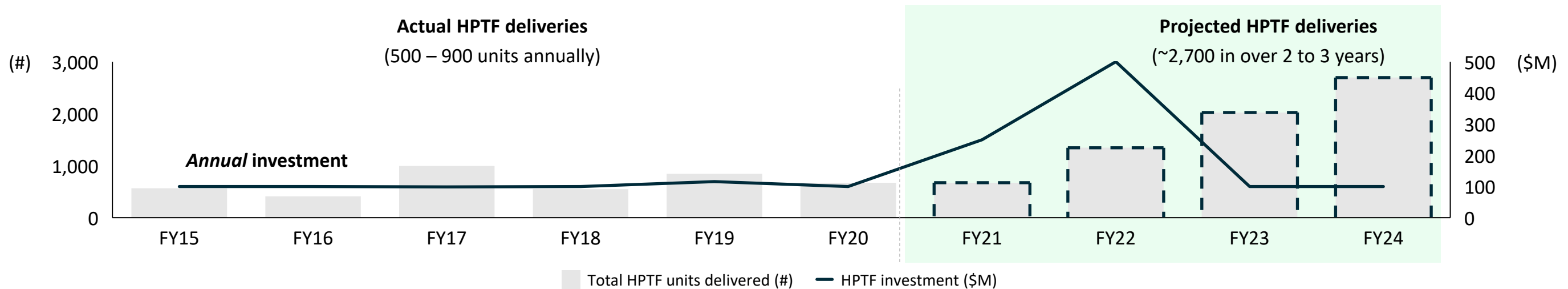
- LRSP provides **monthly rental subsidies**, in the form of vouchers, to cover the difference between what participating families can afford and the actual monthly cost of rent
- **Tenant-based vouchers** are provided to families or individuals exiting homelessness, who can use the voucher for any rental unit priced at or below the Fair Market Rent
- **Project-based vouchers** are provided to developers for producing specific units designated for low-income families

# Expanding Affordability by Investing in the Housing Production Trust Fund and the Local Rent Supplement Program

## Details of budget proposal

- Since 2015, the Bowser Administration has invested approximately **\$1B** (including this proposed investment) to successfully deliver **more than 10,000** new affordable homes, 6,000 of which have come through HPTF
- In 2019, DHCD received applications for nearly **three times as much eligible investment as funding could support** – leaving 17 projects (~1,200 units) unfunded
- **Now is the time to maximize investment** in the HPTF to build more affordable units. Mayor Bowser will invest **\$400M** to **deliver at least 2,700 affordable units**
- The **HPTF and LRSP work in tandem** - project-based LRSP ensures families with the most need can afford rent in properties like those constructed by HPTF – therefore this budget proposal includes **\$42M for LRSP project-based vouchers to create ~1,100 deeply affordable units**

## The proposed investment would increase *HPTF* impact



## Resources to learn more

The District's goals and commitments to housing: <https://housing.dc.gov/>

The Housing Production Trust Fund: <https://dhcd.dc.gov/page/housing-production-trust-fund>

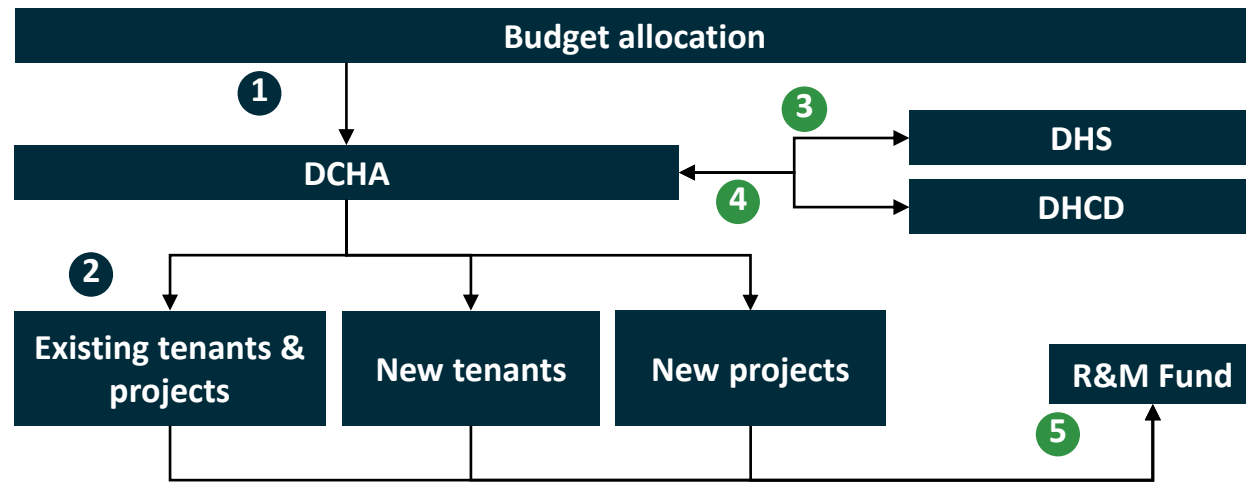
Press Release on HPTF proposal: <https://mayor.dc.gov/release/mayor-bowser-announces-400-million-investment-housing-production-trust-fund>

DC Fiscal Policy Institute report on the Local Rent Subsidy Program: <https://www.dcfpi.org/wp-content/uploads/2016/04/16-04-LRSP-Brief.pdf>

# Local Rent Supplement Program (LRSP) Enhancement

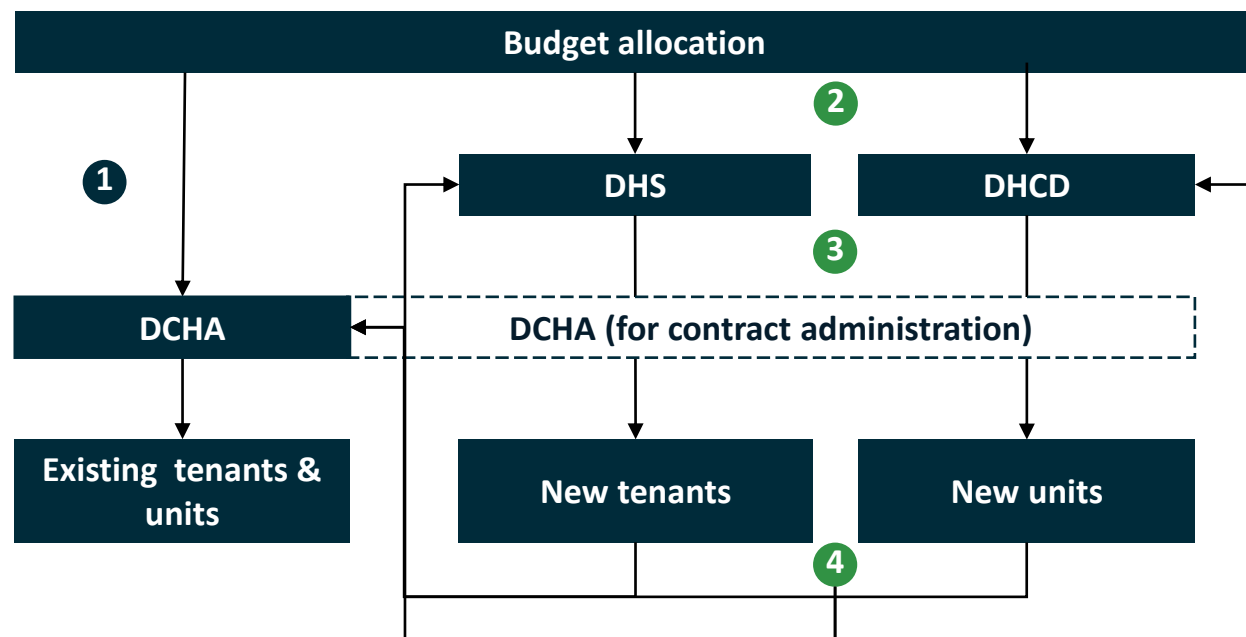
# Unchanged processes    # Changed/new processes

## Current process



1. LRSP budget is controlled by DCHA
2. DCHA allocates funding between project- and tenant-based programs
3. DHCD and DHS receive information on fund distribution, then select new projects/tenants to receive assistance
4. DCHA sets the amount to be provided to the developer/project owner, to be paid only once the project is completed
5. Remaining unspent LSRP funds at the end of the fiscal year are diverted into the DCHA Rehabilitation & Maintenance (R&M) fund, despite significant unmet LSRP demand

## New Process



1. Budget for existing projects continues to be allocated to DCHA
2. Budget for new tenant- and project-based allocations is allocated to funds managed by DHS and DHCD, respectively
3. DHS and DHCD select specific tenants and units, respectively, to receive LRSP funding and then transfer the necessary funds to DCHA, which will then enter into and manage the resulting contracts
4. Unspent LRSP funds at the end of the fiscal year will remain in the respective DHCD- and DHS-managed funds

In addition, a quarterly report will be provided on LRSP budget utilization to date and projected utilization so as to ensure transparency & maximum utilization of LRSP funds

# Meeting Agenda



- I. Welcome & Call to Order
  - ❖ Approval of Minutes from Prior Meeting
  - ❖ Agenda Review
- II. For Approval (N/A)
- III. Discussion Items
  - ❖ Mayor's Proposed Budget
- IV. **Governance**
  - ❖ **Process and Timeline for Seats & Slates**
  - ❖ **ICH Post COVID Operations**
- V. Updates/Announcements
- VI. Adjournment

# ICH Full Council Nomination Process for Community Seats



- ❖ **Current ICH Full Council Members**
- ❖ **Timeline for new members:**
  - **May 2022: goal for confirming new members**
  - **ICH staff working w/ MOTA to identify appropriate timeline for initiating process**
  - **Currently ICH staff project that Exec Committee will issue public invitation for new members July/Aug 2021**
  - **Seeking to fill or renew 11 Full Council seats**



# ICH Full Members: Responsibilities for Community Seats



- ❖ Quarterly Full Council Meetings:
  - Participation cannot be delegated (note: we ask that during the public health emergency that you attend the ICH Executive Committee meeting)
  
- ❖ Monthly Committee/Work Groups/Special Project Teams
  - Active participation in minimally 2 committees or work groups (based on expertise and interest)
    - ✓ May be delegated to staff but still encourage your participation
    - ✓ Assist with the work (take/synthesize meeting notes, draft materials, lead special projects, etc.)
    - ✓ Serve as Chair (Standing Committee or Workgroup)
  - Gather feedback, distribute decisions, work products and other info back to agency and colleagues

# ICH Committee Voting Slates



- ❖ ICH Bylaws spell out roles, voting slates & process.
- ❖ **Authority & roles:**
  - Standing Committee authority is limited, meaning all activities are advisory only (per §5.3)
  - Any plan, report or action must be presented to and approved by Exec Committee and/or Full Council before it becomes an ICH plan, report or action (per §3.3).
- ❖ Otherwise, reminder that we just solicited for and now have new co-chairs for ERSO and Housing Solutions Committees

# ICH Co-Chair Responsibilities



- ❖ Assist with developing **annual priorities, projects, and deliverables** for committee.
- ❖ Contribute to development of **agenda and content** for monthly meetings.
- ❖ Manage **logistics of meetings**, including maintaining listserv of stakeholders and sending out reminders, agendas, and notes from monthly meetings.
- ❖ **Facilitate discussions and decision-making** during meetings – including speaking as a “leader” of group when conversations get stuck, helping groups arrive at a decision or recommendation, preventing any one person from monopolizing the conversation, etc.
- ❖ Serve as an **ambassador for the CoC’s work** in the community – including speaking at community engagement events, updating community members on progress, or making a connection to important stakeholders in the community.
- ❖ **Ensure information is shared back** with appropriate “oversight” body – either by self or by designating another member to attend and share updates.
  - Work groups report to Standing Committees, and
  - Standing Committees report to the Executive Committee.
- ❖ Time commitment: Attending one 90 min meeting/month plus an additional 2-4 hrs/month (meeting prep and follow-up). May occasionally be more if special projects are underway.

# Criteria for Co-Chair Nomination/Selection



## Standing Committees

1. Any interested community partner with appropriate expertise
2. Subject matter expertise
3. Voted in by the Standing Committee
4. History of active participation/demonstrated commitment
5. Ability to acknowledge constraints and remain solutions-oriented
6. Serve a 2 year term

# Meeting Agenda



- I. Welcome & Call to Order
  - ❖ Approval of Minutes from Prior Meeting
  - ❖ Agenda Review
- II. For Approval (N/A)
- III. Discussion Items
  - ❖ Mayor's Proposed Budget
- IV. Governance
  - ❖ Process and Timeline for Seats & Slates
  - ❖ ICH Post COVID Operations
- V. **Updates/Announcements**
- VI. Adjournment

# Meeting Agenda



- I. Welcome & Call to Order
  - ❖ Approval of Minutes from Prior Meeting
  - ❖ Agenda Review
- II. For Approval (N/A)
- III. Discussion Items
  - ❖ Mayor's Proposed Budget
- IV. Governance
  - ❖ Process and Timeline for Seats & Slates
  - ❖ ICH Post COVID Operations
- V. Updates/Announcements
- VI. **Adjournment**

