

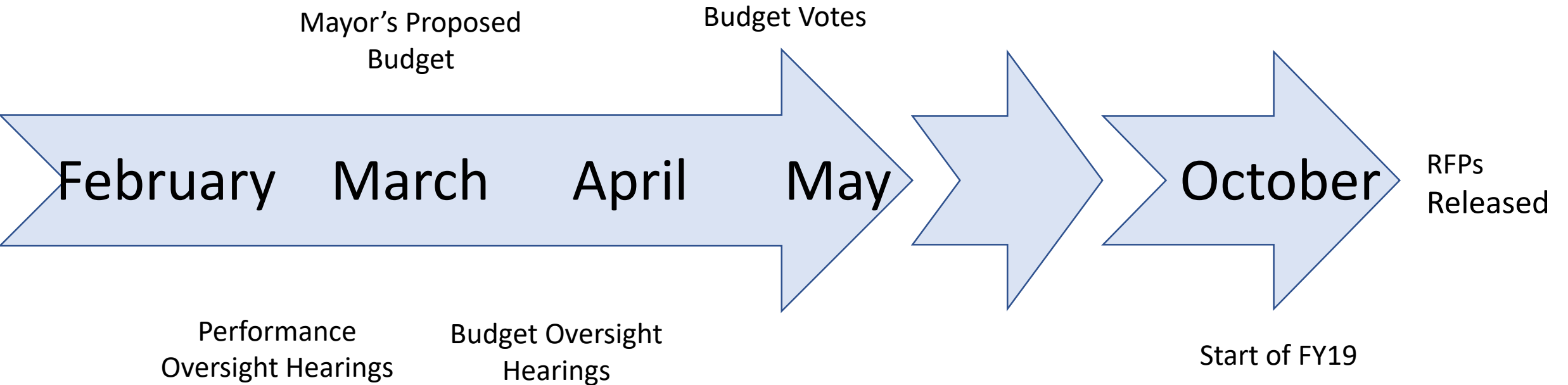
FY19 Youth Homelessness Budget



Ramina Davidson

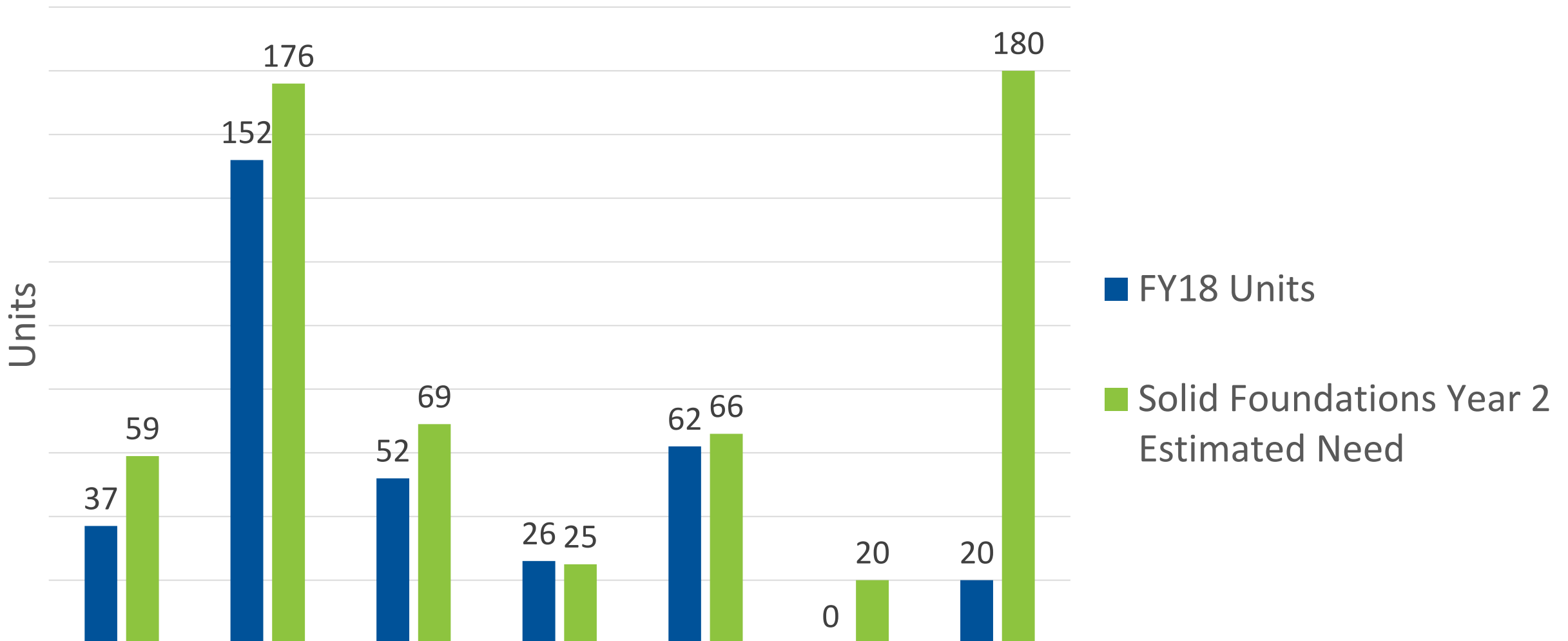
FY19 Budget Timeline

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FY19 Need

According to Solid Foundations Year 2 Estimates



	PSH	TH	TAY Shelter	Minor Shelter	Aftercare	Prevention	RRH
Unit Need	22	24	17	-1	4	20	160

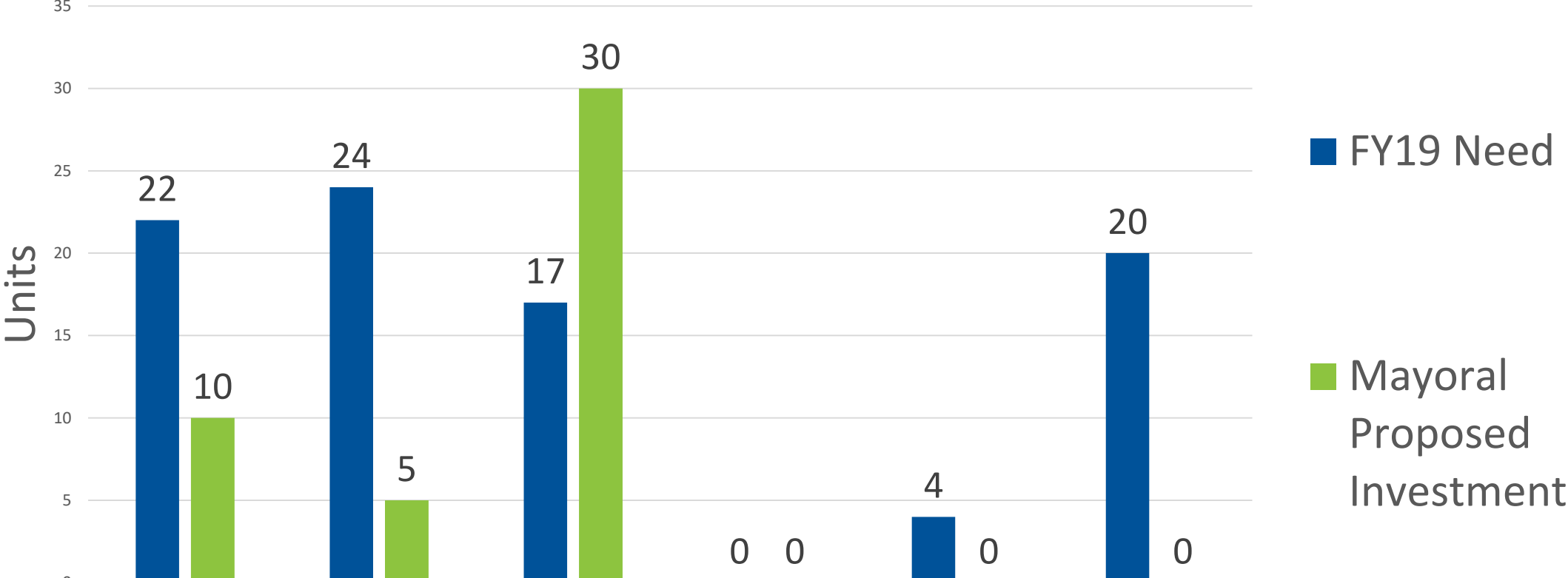
Mayoral Proposed Investments

New Investments		
	Funds	Units*
PSH	\$300,000	10
TH	\$250,000	5
TAY Shelter	\$660,000	30
Minor Shelter	\$0	0
Aftercare	\$0	0
Prevention	\$0	0
24 Hour Drop-In	\$500,000	
STEP	\$1,400,000	
Total	\$3,110,000	45

Mayor Bowser also proposed \$1.35 million to make one-time FY18 units recurring.

*Unit amounts are estimates.

Need VS Mayoral Proposed Investment



	PSH	TH	TAY Shelter	Minor Shelter	Aftercare	Prevention
Unit Need	12	19	0	0	4	20

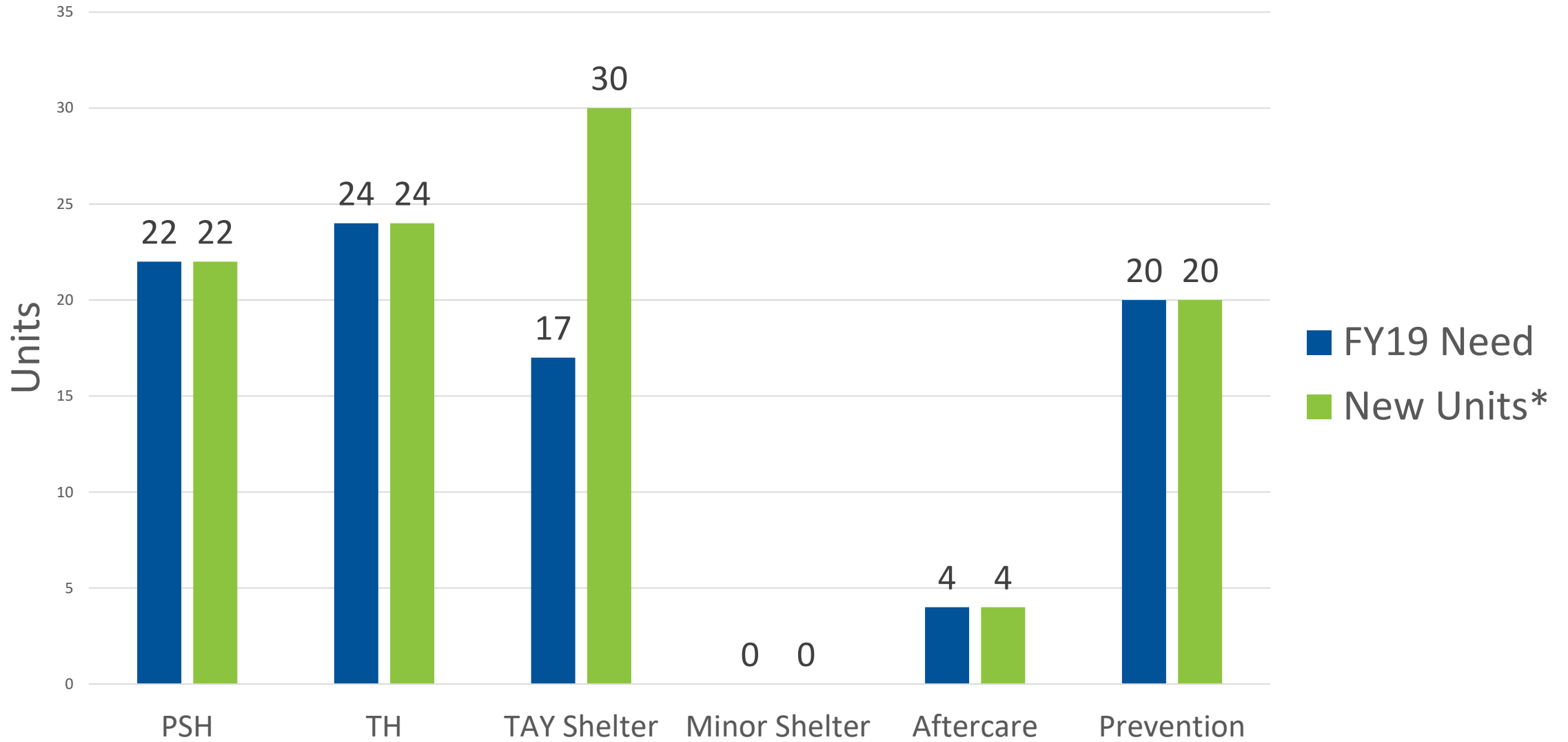
Council Additions

Council Additions

	Funds	Units*
PSH	\$360,000	12
TH	\$855,000	19
TAY Shelter	\$0	0
Minor Shelter	\$0	0
Aftercare	\$48,000	4
Prevention	\$50,000	20
24 Hour Drop-In	\$300,000	
STEP	\$0	
Total	\$1,613,000	55

*Unit amounts are estimates.

FY19 New Unit Totals



*Unit amounts are estimates.

Questions?

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