



**Mayor Muriel Bowser**  
**City Administrator Rashad M. Young**



# ***District of Columbia***

## ***ICH Executive Committee***



***August 14, 2018***

# Meeting Agenda



- I. Welcome and Introductions
- II. Consolidated RFP
- III. Homeward DC Roadshow
- IV. Executive Committee Updates
  - ✓ Workforce & Homeless Services Alignment
  - ✓ Consumer Engage Work Group and Youth Action Board
- v. Other Committee & Agency Updates
  - ✓ DC General Closure
  - ✓ FY19 Winter Plan
  - ✓ Youth Census
  - ✓ HUD CoC NOFA
- vi. Summary and adjournment

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# Consolidated RFP Update



## Request for Proposals Overview

- ❖ 28 applications received
  - Approx \$300M in gap financing requested
  - 20 applications met Threshold Eligibility Requirements
- ❖ 9 projects selected for further underwriting
  - \$78M in gap financing; \$2.3 in 9% LIHTC
  - DHS and DCHA contracts parallel to DHCD process
  - 772 affordable units produced (261 units) or preserved (511 units)
  - 107 Supportive Housing Units; 60 PSH units required to accept CAHP referrals and follow Housing First model
  - 155 Senior Housing units

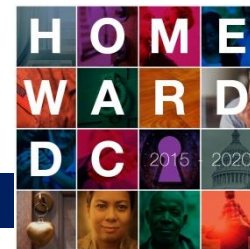
# Consolidated RFP: Selected Projects



Project Title	Street Address	Ward
<b>Production of New Units</b>		
Mary's House	401 Anacostia Rd., SE	7
3500 East Capitol Street NE (Phase II)	3500 East Capitol Street NE	7
1100 Eastern Ave NE	1102 Eastern Ave NE	7
Spring Flats - Senior	1125 Spring Road, NW	4
<b>Preservation of Existing Units</b>		
Anacostia Gardens Apartments	3600 Ely Place SE	7
Randle Hill Apts.	3300-3368 6th Street SE	8
SOME- Anna Cooper House	1338 R St NW	2
Petworth Station Feb 2018	930, 940, 960 Randolph Street NW	4
Hanover Courts Apartments	2400-2412 Hartford St., SE	8

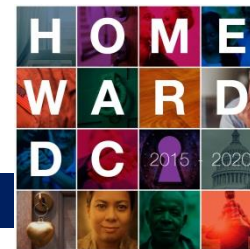
*Note: Petworth Station and Hanover Courts will produce a number of net new units.*

# Consolidated RFP: Selected Projects



Project Title	Developer Name	Supportive Service Provider Name
<b>Production of New Units</b>		
Mary's House	Northern Real Estate Urban Ventures, llc	Seabury Resources for Aging
3500 East Capitol Street NE (Phase II)	MidAtlantic Realty Partners LLC/ Taylor Adams Associates	Community Connections of DC
1100 Eastern Ave NE	Neighborhood Development Company	Community Connections of DC
Spring Flats - Senior	Spring Flats MD, LLC/ Banc of America CDC	Catholic Charities of the Archdiocese of Washington
<b>Preservation of Existing Units</b>		
Anacostia Gardens Apartments	The NHP Foundation	N/A
Randle Hill Apts.	Community Housing Inc.	Edgewood Brookland Support Collaborative
SOME- Anna Cooper House	SOME, Inc.	N/A
Petworth Station Feb 2018	WC Smith	Community Connections
Hanover Courts Apartments	EquityPlus Manager LLC/ Manna Inc.	Miriam's Kitchen

# Consolidated RFP: Units



Project Title	Afford. Units	Operating Subsidy Request (# of Units)	PSH Units	PSH Units/ Total Units	Family PSH Units	Individual PSH Units
<b>Production of New Units</b>						
Mary's House	15	3	3	20.0%	0	3
3500 East Capitol St NE ((Ph (	95	5	5	5.3%	5	0
1100 Eastern Ave NE	63	13	13	20.6%	7	6
Spring Flats - Senior	88	14	14	15.9%	0	14
Production Subtotal	261	35	35	13.4%	12	23
<b>Preservation of Existing Units</b>						
Anacostia Gardens Apartments	99	0		0.0%		
Randle Hill Apts.	195	20	20	10.3%	16	4
SOME- Anna Cooper House	47	47		0.0%	0	0
Petworth Station Feb 2018	88	0	1	1.1%	0	1
Hanover Courts Apartments	82	4	4	4.9%	0	4
Preservation Subtotal	511	71	25	4.9%	16	9
<b>Grand Total</b>	<b>772</b>	<b>106</b>	<b>60</b>	<b>7.8%</b>	<b>28</b>	<b>32</b>



Total supportive housing ->

107 13.9% 28 79



# Consolidated RFP: Units by Income Level



Project Title	Units: 30% AMI	Units: 50% AMI	Units: 60% AMI	Units: 80% AMI
<b>Production of New Units</b>				
Mary's House	3	10		2
3500 East Capitol Street NE (Phase II)	5	90		
1100 Eastern Ave NE	13	50		
Spring Flats - Senior	30	44	14	
Production Subtotal	51	194	14	2
<b>Preservation of Existing Units</b>				
Anacostia Gardens Apartments		9	90	
Randle Hill Apts.	20	127	28	20
SOME- Anna Cooper House	47			
Petworth Station Feb 2018		10	78	
Hanover Courts Apartments	9	41	32	
Preservation Subtotal	76	187	228	20
<b>Grand Total</b>	<b>127</b>	<b>381</b>	<b>242</b>	<b>22</b>



## Approximate HPTF Allocations by AMI Level

AMI Level Served	Estimated HPTF Allocation	% of Total HPTF Allocation
0-30%	\$16,138,347	21%
31-50%	\$52,767,996	67%
51-80%	\$9,312,836	12%
Total	\$78,219,179	100%

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# Ending Homelessness Roadshow



- ❖ Series of presentations and panels in fall 2018 to engage/educate the community and highlight District-wide effort to make homelessness rare, brief and nonrecurring
- ❖ Targeted groups:
  - *Community groups (ANCs, Civic Associations)*
  - *Faith Community*
  - *Boards of homeless services providers*
  - *Potential Donors*

# Ending Homelessness Roadshow, Cont.



## ❖ Roster of Roadshow Speakers

- *Govt Reps (DHS, ICH, etc.)*
- *Service providers*
- *Customers with lived experience*

## ❖ Intended Outcomes:

- Increase awareness about homelessness, the District's strategic plans, progress against our plans, what's coming next, and how people can get involved
- Generate affordable units for families and individuals experiencing homelessness
- Connect community members to donation and volunteer opportunities

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# Workforce & Homeless Services Alignment



- ❖ Working on data sharing agreement w/ DOES to capture information on:
  1. Wage receipt of clients experiencing homelessness
  2. Impact of participation in workforce services on housing status
  3. Accessibility of workforce services (percentage of homeless services clients accessing workforce services)
- ❖ Potentially a second data analysis project to compile information on skill level/barriers of homeless services population

# Workforce & Homeless Services Alignment



- ❖ DHS reviewing staffing requirements in contracts with objective of creating more opportunities for peers/near peers
  - Working with DOES to explore certification course
- ❖ Reevaluating process for RRH matches (singles system) & examining work flow to create more intentional linkages to work beds and employment services
- ❖ Working with DOES to create more regular training opportunities for homeless services system providers.

# Consumer Engagement Work Group



- ❖ Work Group Meets Monthly (4<sup>th</sup> Friday)
  - Focus has been standing up the committee & planning initial engagement events
    - ✓ Branding (t-shirts, cards)
    - ✓ Information materials (FAQ documents)
  - Have conducted two engagement events to date
    - ✓ To collect feedback on the winter plan
    - ✓ Getting a feel for which forums work best
  - Next event will be focused on RRH for single adults
  - Committee co-chairs should be thinking about issues where consumer feedback is needed



# Consumer Engagement Work Group



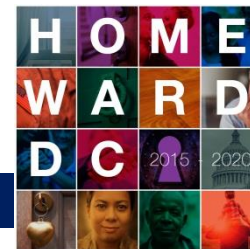
- ❖ Stipend process for appointed ICH consumer representatives has been developed
- ❖ Appointed reps receive stipend for attending assigned committee/work group meetings and monthly consumer engagement event
  - Each consumer rep will select two committees
  - He/she is responsible for attending the monthly committee meeting and any work group meetings under the committee
- ❖ Receives a \$50 stipend for each meeting/event
- ❖ Can choose gift cards (\$600 limit) or cash/electronic payment through DOES (no limit, but must file tax paperwork)

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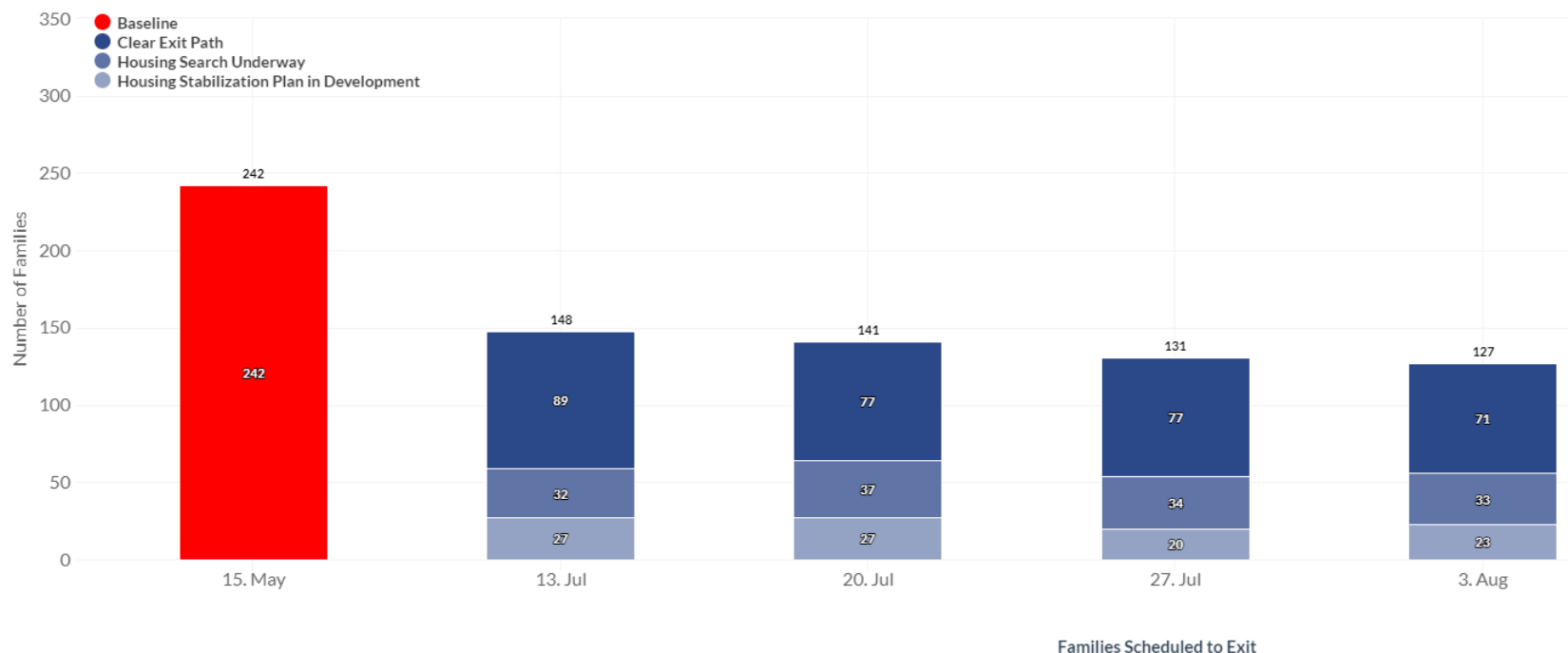
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# DC General Closure Update



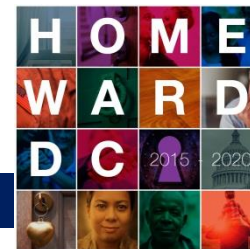
- ❖ DHS stopped making shelter placements at DC General on May 15, 2018 and is working with TCP to support families to exit to permanent housing.
- ❖ DC General Census 5/15/18: **242 families**
- ❖ DC General Census 8/10/18: **102 families**

DC General Trajectories



Data updated weekly: <https://dhs.dc.gov/page/closing-dc-general-family-shelter-storyboard>

# STFH: Project Construction Status



Ward	Sub/Final Completion Date	Move in Dates	Additional Actions
4	August 31 (substantial), September 31 (final)	October 1–15	DGS tracking progress daily, DHS provider set-up activities scheduled for Sept 1–30
7	October 1 (substantial)	Oct 15–31	Facade, window & storefront install complete; permanent power installed on 7/27
8	October 1 (substantial)	Oct 31 – Nov 15	All modules delivered and erected (7/31)

**Ward 4**



**Ward 7**



**Ward 8**



- ❖ Providers for first three sites to be announced in mid-August

# 2018-19 Winter Plan Development



- ❖ Debrief sessions held in April & May
- ❖ Capacity needs developed by Shelter Capacity Work Group in June
- ❖ Draft plan presented to ERSO Committee in July
  - No major operational changes this year
- ❖ Final plan will be presented to ERSO on 8/22
- ❖ Will go before full Council for approval in September

# 2018 Homeless Youth Census



- ❖ Youth Count DC is an annual, District-wide effort to collect information on the scope and scale of homelessness and housing insecurity among young people (< age 25) living in the District
  - Helps inform *Solid Foundations DC* and resource planning and allocation
- ❖ Friday, September 21<sup>st</sup> to Saturday, September 29<sup>th</sup>
  - Kick-off Event Scheduled for Friday! (details TBD)

# 2018 Homeless Youth Census



- ❖ “Through the Eyes of Youth” (Youth Advisory Board) Planning Support:
  - Drafted Promotional Materials
  - Website Development
  - Review Survey Tool
  - Serve as Peer Reviewers and Promote the Event
  - Support Kick-Off Event and Magnet Events

# 2018 Homeless Youth Census



- ❖ Working Collaboratively with Partners:
  - Partner Agencies – administering surveys and sharing data where possible
  - Outreach teams partnering with Youth Outreach
  - Magnet Events
- ❖ Volunteer Opportunities:
  - Administer Surveys
  - Promote the Homeless Youth Census via listservs etc.
  - Contact Elisabeth Young; [EYoung@community-partnership.org](mailto:EYoung@community-partnership.org)



# FY18 HUD CoC NOFA



- ❖ The HUD Continuum of Care (CoC) Program is the primary federal funding source for homeless services
- ❖ The District's portfolio of HUD CoC Program grantees is predominantly PSH, with some RRH, and priority population TH (i.e., youth)
- ❖ More than \$21 million in HUD CoC funding is renewed annually



- ❖ The DCIICH serves as the CoC Board and approves the application, sets priorities for funding, and conducts the ranking:
  - This function is delegated to the Ranking Committee
- ❖ The Ranking Committee met 4 times to review the program-level performance metrics and justification letters for CoC funded programs to determine the placement of each in the CoC's Priority Listing



- ❖ Also considered in Ranking Committee discussions:
  - Population served by the program;
  - Needs and vulnerabilities of the persons/populations served by the project;
  - Prioritizing of eligible participants for the project through CAHP; and
  - Projects' practices and their alignment with Housing First principals.



- ❖ The Workgroup also selected a project to include as the CoC's response to the Permanent Housing Bonus and DV Bonus housing opportunities:
  - DV Bonus: House of Ruth Joint TH-RRH Project Proposal
  - Permanent Housing Bonus: Community Connections Joint TH-RRH prioritizing Unaccompanied Youth



- ❖ Final Steps:
  - TCP notifies providers of the CoC Board's Decisions about Inclusion in Consolidated Application, Final Ranking in the Project Listing, and Decisions about Bonus Project Proposals
  - September 18, 2018: Final Consolidated Application Submitted to HUD

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