

# Homeward DC: FY20 New Units

Program Type	# New Units	DHS Cost	DCHA Cost
<b>Individuals/Singles</b>			
PSH Units & Services	325	\$1,957,800	\$6,836,700
TAH	20		\$420,720
Prevention/Diversion	500	\$875,000	
Admin		\$100,000	\$631,080
<b>Families</b>			
PSH Units & Services	180	\$1,905,120	\$4,395,600
TAH	80		\$1,953,600
Prevention/Diversion	266	\$798,000	
Admin		\$100,000	\$552,104
<b>Youth</b>			
Transitional Housing	23	\$966,000	
RRH	30	\$975,000	
PSH Units & Services	15	\$198,000	\$315,540
Admin		\$100,000	
<b>FY20 Total - \$23,080,264</b>	<b>1,454</b>	<b>\$7,974,920</b>	<b>\$15,105,344</b>

