

## Homeward DC 2.0 Draft Outline

What	Who	Timeframe	Note
Review PIT & PIT+ data with Strategic Planning Committee	TCP/DHS	May 28	Discuss implications for plan; identify points to be highlighted for full Council
Review HDC 2.0 Project Plan; identify special topic project team leads	Strategic Planning Committee stakeholders	May 28	
Present PIT/PIT+ Findings to Full Council	TCP/DHS	June 11	
Draft Chapter 2 (System Modeling)	ICH staff	June	
Develop recommendations on special topics	Project Teams, as applicable	June – July	Proposed: <ul style="list-style-type: none"> <li>• Racial Equity</li> <li>• Building Provider Capacity Addressing System Inflow</li> <li>• Complex Health Needs</li> <li>• Addressing Trauma and Violence/Coordination with DV system</li> <li>• Employment/Income</li> </ul>
Review draft system modeling chapter; meet to discuss changes to modeling based on new/additional data	Work Groups	July	Single Adult Women Special Project Team & CAHP Work Group; Family System Work
Present special topic recommendations to Strategic Planning Committee	Project Team Leads	July 23	
Present preliminary employment analysis results to Strategic Planning Committee	The Lab & DOES	July 23	
Draft remaining chapters	ICH staff	August - Sept	
Review system modeling housing recommendations w/ Housing Solutions Committee	ICH staff	August 7	



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Develop recommendations re: employment/income	Project Team	August	
Present employment/income recommendations to Strategic Planning Committee	Project Team Leads	August 27	
Present employment analysis results to ICH Full Council	The Lab & DOES	September 10	
Review draft chapters with Strategic Planning Committee	ICH Staff	September 24	
Address comments from Strategic Planning stakeholders; submit to agency reps for internal agency review & Director sign-off	ICH Staff	October 1	
Agency comments/Director sign-off	Agency Reps	October 11	DHS, DHCD, DCHA, DBH, DOES (Agency reps should be sharing content and gathering feedback with their colleagues prior to this step. This step is listed to ensure Director level approval/buy-in is explicitly received.)
Submit full draft to Strategic Planning Committee	ICH Staff	October 15	
Strategic Planning Committee Final Review	Strategic Planning Committee	October 22	
Submit through IQ; final editing per EOM comments	ICH staff	November 4	Internal review process (graphics/layout during this window?)
Distribute plan to full Council (must be delivered one week prior to a vote)	ICH staff	December 3	
Plan Vote/Adoption	ICH Full Council	December 10	

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- I. Introduction
  - a. HSRA Requirement to Produce 5 Year Strategic Plan
  - b. Homeward DC
  - c. Summary of Progress to Date
  - d. Changes to the Landscape/Emerging Issues
  
- II. System Modeling
  - a. About the Modeling (purpose, process, definitions, how youth are treated, etc.)
  - b. Family System Projected Need
  - c. Single Adult System Projected Need
  
- III. Foundational/Crosscutting Strategies
  - a. Racial Equity
  - b. Employment/Income
  - c. Building Provider Capacity
  - d. Building Developer Capacity (to prepare for increase in project-based PSH)
  - e. Addressing Complex Health Needs (mental health, substance use, chronic health conditions, age-related issues, etc.)
  - f. Addressing Trauma and Violence/Coordination with DV system
  - g. Addressing Inflow
  - h. Landlord Partnerships
  
- IV. Single Adult System
  - a. Addressing unsheltered homelessness (outreach, encampments, etc.)
  - b. Shelter Reform (shelter facilities and shelter operations)
  
- V. Family System Reform
  
- VI. Implementation Sequencing
  - a. Year 1 Priorities
  - b. Process for Determining Priorities in Year 2 and Beyond
  
- VII. Appendices