

DC Department of Human Services FSA

FY20 New Resources Planning Update

***ICH Strategic Planning Committee
June 25, 2019***

FY20: HomeWard DC Resources

FY20 Homeward DC/Solid Foundations Total			
Category	DHS	DCHA	Total New Units
Prevention/Diversion	875,000	-	500
PSH Units & Services	3,521,028	12,306,060	585
TAH	-	631,080	30
Individuals/Singles Subtotal	4,396,028	12,937,140	1,115
Prevention/Diversion	798,000	-	266
PSH Units & Services	1,905,120	4,395,600	180
TAH	-	4,957,260	203
Families Subtotal	2,703,120	9,352,860	649
TAY Youth Shelter	1,320,000	-	60
Transitional Housing	2,100,000	-	50
PSH Units & Services	1,711,800	-	50
Youth Subtotal	5,131,800	-	160

**DHS also received approx. \$3.6M in new funding for Outreach*

How Is DHS Planning for New FY20 Resources?

FY20 PSH Vouchers

- **Increasing provider case management capacity:**
 - Expanding capacity with existing PSH providers to absorb new FY20 PSH CM slots starting October 1
 - Working with providers and OCP to increase HCAs and plan for CM assignments by quarter
- **Increasing DHS staff capacity – PSH/TAH:**
 - New Contract Administration (1) and program staff for PSH and TAH portfolio (5)

How Is DHS Planning for New FY20 Resources (cont.)?

Outreach - \$3.6M

- Planning underway for new solicitation to establish coordinated Citywide outreach network.
- Anticipated release for RFA: mid-July

Diversion (individuals)/Project Reconnect- \$875K

- Planning in early stages. May include additional staff training.

Diversion (families)/HPP - \$798K

- RFA is out/closes on July 12. DHS will be selecting up to 4 providers to continue strengthening prevention efforts.

Youth Division – \$5.38M

- Expanding provider capacity: New solicitations planned for TAY shelter, transitional housing, and extended transitional housing (PSH)
- Increasing DHS staff capacity: new contract administration and program management staff