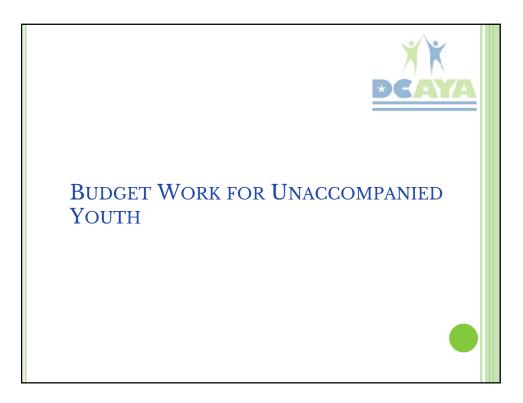
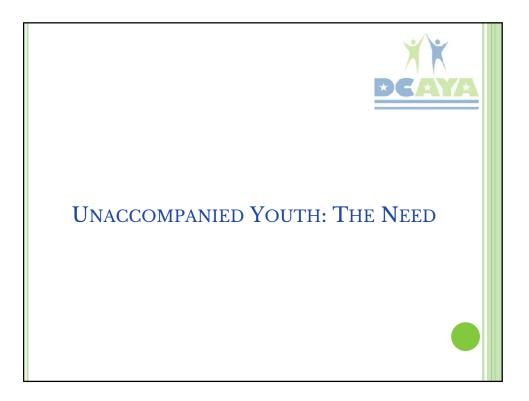
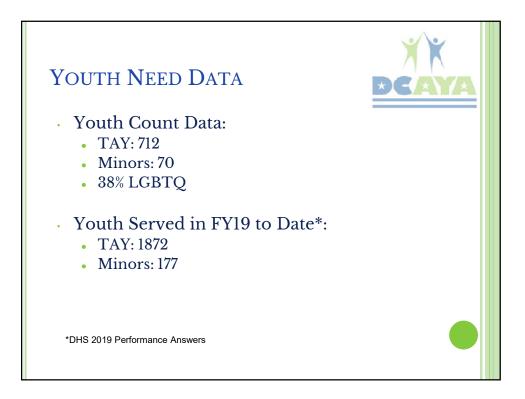


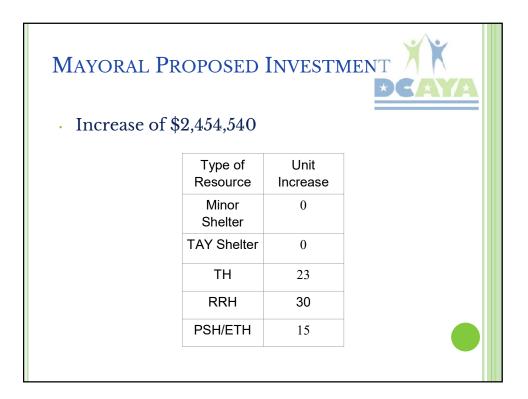
Budget Instructions Issued to Agencies	Fall 2018	
Current Services Funding Level Released	November 15, 2018	
Mayor's Budget Team Works to Assemble Budget Proposal	Winter 2018-19	
Announcement of FY 2018 Surplus	February 1, 2019	
Revenue Forecast Released	February 2019	
Agency Performance Oversight Hearings	February 6 – March 1	
Mayor's Budget Proposal Released	March 20	
Agency Budget Oversight Hearings	March 25 – April 25	
Council Hearing on Overall Proposed Budget	April 26	
Council Committee Budget Markups	April 30, May 1-2	
First Budget Vote	May 14	
Second Budget Vote	May 28	







		TEMS INVENT	
ESTI	MATE		
Type of Resour ce	Actual Units	LGBTQ Beds	Solid Foundations DC Year 3 (Oct 19 – Sept 20)
Minor Shelter	15	0	25
TAY Shelter	100*	60	88
TH	203**	52	224
RRH	36	0	264
PSH/E TH	48	0	88



Unij	T ANA	LYSIS WITH SF	
Type of Resour ce	Actual Units	Units with Mayoral Proposed Additions	Solid Foundations DC Year 3 (Oct 19 – Sept 20)
Minor Shelter	15	15	25
TAY Shelter	100*	100	88
TH	203**	226	224
RRH	36	66	264
PSH/E TH	48	63	88

