

## **FY20 YOUTH HOMELESSNESS BUDGET (PART 2)**

**ICH Youth Committee**

**June 27, 2019**

**Ramina Davidson**

**Director of Housing Stability & Youth Initiatives**

**DC Alliance of Youth Advocates**

[ramina@dc-aya.org](mailto:ramina@dc-aya.org)




## **FY20 BUDGET TIMELINE**




**Fiscal Year 2020 Budget Timeline**

Budget Instructions Issued to Agencies	Fall 2018
Current Services Funding Level Released	November 15, 2018
Mayor's Budget Team Works to Assemble Budget Proposal	Winter 2018-19
Announcement of FY 2018 Surplus	February 1, 2019
Revenue Forecast Released	February 2019
Agency Performance Oversight Hearings	February 6 - March 1
Mayor's Budget Proposal Released	March 20
Agency Budget Oversight Hearings	March 25 - April 25
Council Hearing on Overall Proposed Budget	April 26
Council Committee Budget Markups	April 30, May 1-2
First Budget Vote	May 14
Second Budget Vote	May 28
FY2020 Start Date:	October 1, 2019

Timeline courtesy of DCFPI



**DC FY20 BUDGET: UNACCOMPANIED YOUTH**



## UNIT INCREASES\*



- Increase of ~~\$2,466,000~~ \$5,170,000

Type of Resource	Mayoral Proposed Increase	Final Increase after Council Votes
Minor Shelter	0	0
TAY Shelter	0	60**
TH	23	50
RRH	30	0
PSH/ETH	15	50

\*Unit number subject to change based on funding allocation.

\*\*One-time funding.

## UNIT\* ANALYSIS WITH SFDC



Type	Estimated FY19 Units	Estimated FY20 Units	Solid Foundations DC Year 3 (Oct 19 – Sept 20)
Minor Shelter	15	15	25
TAY Shelter	130	190	88
TH	232	282	224
RRH	36	36	264
TH/RRH	30	30	0
ETH	24	74	0
PSH	21	21	88

\*Unit totals are estimates as number of units change due to funding and other reasons.



## UNACCOMPANIED LGBTQ YOUTH



## UNIT\* ANALYSIS WITH SFDC



Type	Estimated FY19 Units	Estimated FY19 LGBTQ Beds	FY20 Unit Additions
TAY Shelter	130	60 (46%)	60
TH	232	60 (26%)	50
ETH	24	0	50

• Youth Count Data:

- TAY: 712
- Minors: 70
- 38% LGBTQ



\*Unit totals are estimates as number of units change due to funding and other reasons.

Ramina Davidson  
Director of Housing Stability & Youth  
Initiatives  
DC Alliance of Youth Advocates  
1220 L St NW  
Suite 605  
Washington, DC 20005  
[ramina@dc-aya.org](mailto:ramina@dc-aya.org)

