



***Interagency Council on Homelessness***  
***Budget Engagement Session***  
***Focus: Housing Solutions (DCHA, DHS, & DHCD)***



***15 April 2024***

Updated: 15 April 2024



**Convention for Recording Budget Engagement Sessions:**

- ❖ Recording for purposes of complying with the Open Meeting Act requirements
- ❖ Available for anyone who requests a copy at [ich.info@dc.gov](mailto:ich.info@dc.gov).

# Meeting Agenda



- I. **Welcome & Agenda Review (10 mins)**
  - a) Agenda Review
  - b) Level Setting, including Introductions
- II. **DC Housing Authority (DCHA) (20 mins)**
- III. **Department of Housing & Community Development (DHCD) (20 mins)**
- IV. **Department of Human Services (DHS) (40 mins)**
- V. **Announcements & Reminders (as needed)**
- VI. **Summary & Adjournment (as needed)**
  - a) Reminder: upcoming ICH Budget Engagement Sessions

# Level Setting



- ❖ Virtually engaging ICH Full Council to meet the legislated mandate at [DC Code § 4-752.02\(c\)](#) to comment on the Mayor's Proposed Budget

*The Mayor shall, upon release of the proposed annual budget each year, make available to all Interagency Council members the District's proposed budget breakdown of each agency's appropriations for services within the Continuum of Care. The Interagency Council shall give comments to the Mayor regarding the proposed budget.*

# ICH Full Council



## ❖ Comprised of DC Gov & Community Representatives

<b>DC Gov Representatives – Responsible for providing breakdown of Mayor’s Proposed Budget</b>	
<b>City Administrator, Chair</b>	<b>DC Housing Authority</b>
<b>Deputy Mayor for Health and Human Services</b>	<b>Department of Corrections</b>
<b>Interagency Council on Homelessness</b>	<b>Department of Employment Services</b>
<b>Department of Human Services</b>	<b>Office of the State Superintendent of Education</b>
<b>Department of Behavioral Health</b>	<b>Homeland Security and Emergency Management Agency</b>
<b>Child and Family Services Agency</b>	<b>Department of General Services</b>
<b>Department of Housing and Community Development</b>	<b>DC Metropolitan Police</b>
<b>Department of Health</b>	<b>Office of LGBTQ Affairs</b>

# ICH Full Council



## ❖ Community Representatives – opportunity to provide comments

Providers
Amanda Chesney, Catholic Charities (2025)
Angela Jones Hackley, Covenant House Greater Washington (2025)
Kelly Sweeney McShane, Community of Hope (2025)
Adam Rocard, Miriam's Kitchen (2026)
Christy Respress, Pathways to Housing (2026)
Lynn Amano, Friendship Place (2026)
Nikila Smith, Street Sense Vendor Program (2026)
Roxanne Murray, Echelon Community Services (2026)

Lived Experience
Qaadir El-Amin, People for Fairness Coalition (2025)
Reginald Black, People for Fairness Coalition (2025)
Daniel Rico, Sasha Bruce Youthwork (2026)
Rico Harris, Community for Creative Non-Violence (2026)

Advocates
Karen Cunningham, Everyone Home DC (2025)
Kate Coventry, DC Fiscal Policy Institute (2025)
Deborah Jones, Housing Up (2026)
Rachelle Ellison, People for Fairness Coalition (2026)

# ICH Full Council Members Continued



## Business/Private

**Catherine Crosland, Unity Healthcare (2025)**

**Shellon Fraser, National Housing Trust (2025)**

**Tobie Smith, Street Health DC (2026)**

**Tonia Wellons, Great Washington Community Foundation (2026)**

## Collaborative Applicant

**Sue Marshall, The Community Partnership to End Homelessness**

## Non-Voting Seats

**Chairman, DC Council, Phil Mendelson**

**Councilmember, DC Council Committee on Housing, Robert C. White, Jr.**

# Compiling Comments from Community



## ❖ Notes & Review

- Immediate follow-up with lives notes
- Formal meeting notes within 5 business days

## ❖ Sharing via

- Email to ICH Full Council &
- Updates to the ICH Calendar online for each budget engagement session page



# Comments Received To Date



- ❖ Captured in ICH Budget Oversight Testimony
- ❖ Highlighting comments for Executive Committee and March ICH Full Council Meeting

ICH Forum	Comments and Concern
<b>02/20</b> <b>Executive</b> <b>CMTE</b>	<ul style="list-style-type: none"><li>• Continued need to understand the context – what is causing the budget constraints?</li><li>• Request to understand the overall budget for the City and cuts to other agency budgets.</li><li>• Request for transparency around FY24 cuts that go into effect as of April and whether those cuts carry forward into FY25.</li><li>• Concern about programs serving the most people, have the highest demand (e.g., ERAP).</li><li>• Concern about pandemic-related protection measures that cannot be supported by local budgets.</li><li>• Feedback highlighting the disparities between programs and services for single adults, including young adults, and the disproportionate impact of budget cuts on Single and Young adults.</li></ul>



# Comments Received To Date Continued



- ❖ Captured in Budget Oversight Testimony
- ❖ Highlighting comments for Executive Committee and March ICH Full Council Meeting

ICH Forum	Comments and Concern
<p><b>03/12 ICH Full Council</b></p>	<ul style="list-style-type: none"> <li>● Overall concerns:               <ul style="list-style-type: none"> <li>○ Options for generating revenue -- Have all options been considered?</li> <li>○ Understanding how different and new initiatives are funded – Why can the District fund Downtown or Arena-related efforts or new crime reduction-related initiatives if homeless services have to take cuts?</li> <li>○ Focus ICH Budget engagement sessions on the FY24 cuts and how that carries forward into FY25</li> <li>○ Specify how cuts will impact programs/services -- How many residents will be impacted? How many staff will be impacted?</li> </ul> </li> <li>● Areas that people would like to focus on               <ul style="list-style-type: none"> <li>○ Resources for Single Adults to address the significant disparities in outcomes</li> <li>○ Impact on lease-up process and timeline, especially for single adults</li> <li>○ Lack of medical respite</li> <li>○ Importance of diversion and scaling Project Reconnect</li> <li>○ Impact of OMS and funding for migrant services</li> </ul> </li> </ul>



# Notes on Welcome & Agenda Review



**ICH Lead:** Theresa Silla

## **Presenters:**

- ❖ DCHA – Hammere Gebreyes, Director of External Affairs & Senior Advisor
- ❖ DHCD – Colleen Green, Director
- ❖ DHS – Laura Zeilinger, Director

## **Feedback:**

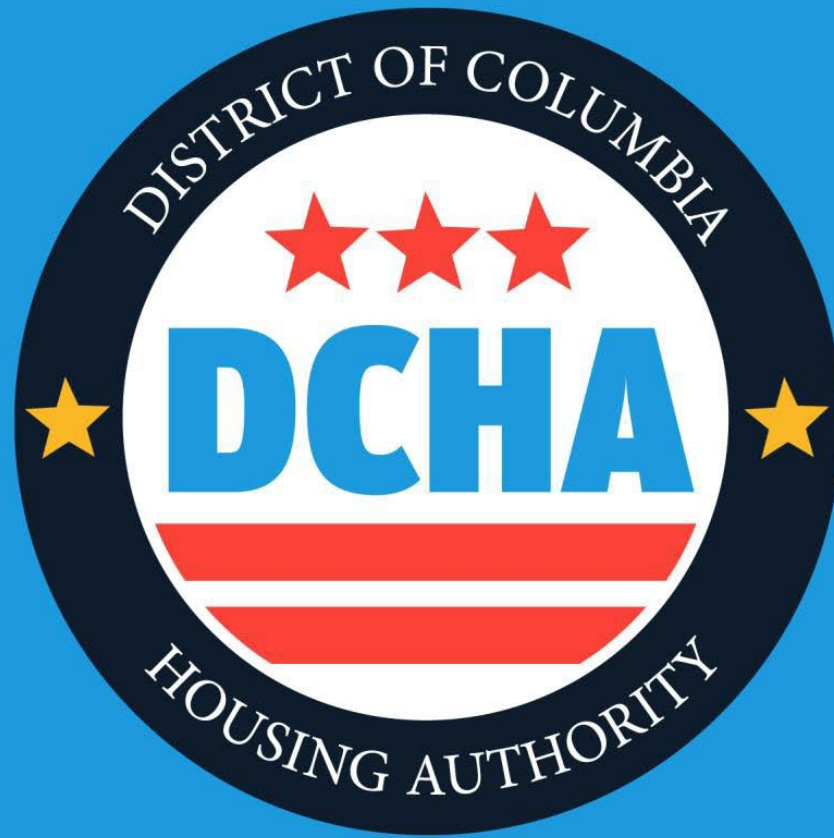
- ❖ **FL (Org): ...**

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# DC Housing Authority



## FY 2025 HY0 Budget Overview

# DC Housing Authority Overview

The District of Columbia Housing Authority provides quality affordable housing to extremely low- through moderate-income households, fosters sustainable communities, and cultivates opportunities for residents to improve their lives.

## Strategic Goals

- Create opportunities to improve the quality of life for DCHA residents through collaboration and partnerships.
- Increase access to quality affordable housing.
- Provide livable housing to support healthy and sustainable communities.
- Foster a collaborative work environment that is outcome driven and meets highest expectations of the affordable housing industry.
- Effectively communicate DCHA's accomplishments and advocate for its mission.



**DC HOUSING AUTHORITY**

# Programs and Services

- Public Housing
  - Property management operations
  - Resident Services
- Capital Programs
  - Planning and Development
  - Rehabilitation and Modernization
- Housing Choice Voucher Program
  - Federally Funded Voucher Program
    - Tenant Based
    - Project Based
    - Mod/Rehab
  - Locally Funded Voucher Program
    - DC Local
    - Shallow Subsidy
    - Local Rent Supplement Program
      - Tenant Based
      - Project/Sponsor Based
- Office of Public Safety
  - Sworn Officers
  - Security and Special Officers



# Programs Funded in HY0

The Housing Authority (HY0) Operating Chapter funds the following 4 programs:

- Public Safety – provides funding that supports DCHA’s Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA’s public housing communities;
- Rental Assistance Support – provides continued rental assistance to low-income District of Columbia households that are currently housed;
- Local Rent Supplement Tenant Based – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District;
- Local Rent Supplement – Project and Sponsor Based – project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to extremely low-income households. Unlike tenant-based vouchers, this rental assistance is tied to the provider and unit through a long-term payment contract. The units must be made affordable over the life of the project, and households must meet eligibility requirements prior to occupancy. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services to the residents. Sponsor-based vouchers are awarded to a provider (landlord or non-profit group) for affordable units they make available to extremely low-income households. Unlike project-based vouchers, these vouchers are tied to the provider and can be moved to another unit run by the non-profit or landlord. Many sponsor-based vouchers are awarded to groups that also provide supportive services to residents housed in the affordable units.

Capital Funding to support critical improvements in public housing



**DC HOUSING AUTHORITY**



# FY2025 Proposed Operating and Capital Budget

Program and Activity	Proposed FY2025	Change from FY 2024
Public Safety	6,400	2,000
Rental Assistance Support	10,581	
Local Rent Supplement Program – Tenant Based	128,026	-68
Local Rent Supplement Program – Project & Sponsor Based	43,296	
(in thousands)		
	188,303	1,932

Increase to Public Safety to support public safety

DCHA Development and Rehabilitation	FY2025	FY2026
Proposed Funding	50,774	50,774

(in thousands)



# BSA Changes

## SUBTITLE C. LOCAL RENT SUPPLEMENT PROGRAM ACCOUNTS (Economic Development and Regulation)

- The subtitle eliminates three funds established within the District of Columbia Housing Authority (DCHA): the DCHA Rehabilitation and Maintenance Fund;<sup>7</sup> the Housing Authority Rent Supplement Fund;<sup>8</sup> and the Rent Supplement Program Project Based Allocation Fund.

## SUBTITLE H. HOUSING SUBSIDY CONTRACT EXTENSIONS (Economic Development and Regulation)

- Any existing LRSP Project/Sponsor Based Contracts may be awarded funds for an extension of the contract, without the need for competition, if the proposed contractor is the same as the contractor for the existing Long-Term Subsidy Contract or is the existing contractor's successor-in-interest for the affordable housing units created or maintained under the existing Long-Term Subsidy Contract

## SUBTITLE C. DEPOSIT OF DEED RECORDATION AND TRANSFER TAXES (Finance and Revenue)

- The subtitle repeals the 15 percent dedication for DCHA capital projects which was set to begin in fiscal year 2028.



# Notes on DCHA Budget- Questions from Chat



- ❖ **Ms. Naomi:** Hammere would you say that DCHA has been reformed or in the process of being reformed?
  - **HG (DCHA):** The efforts to review and improve operations is ongoing. Director Pettigrew and leadership team, including HCVP Director Anton Shaw, are actively working on this effort
- ❖ **JC:** We need to have a conversation about public safety –what that is and means for our people.
  - **HM (DCHA):** Right now we are trying to hire more sworn officers, update all cameras at all sites, and also hire security that is not sworn officers. We have a new Chief of Police, and are pulling from both local and federal dollars to fund all of the public safety initiatives. We are investing heavily in the public safety arm throughout the portfolio. (Heather Mueller DCHA CFO)
- ❖ **SC:** Am I correct that it would change what happens to unused voucher funds?
- ❖ **HE:** can you clarify the voucher funding and where the dc gov is with the moratorium?
- ❖ **JD:** Can you give any clarity about the rationale behind the new RRH subtitle?
- ❖ **RT:** are LRSP budgets for the full contract amounts or one-time annual allocations? Specifically, the LRSP Tenant-Based budget is \$128,026,000. Is that for the 15-year or 20-year (inclusive of the 5-year extension) contracts or just the amount needed for the FY25 allocations for these contracts? And, the same question for the project/sponsor-based contracts.
  - **HG (DCHA):** the operating budget numbers you see represent the annual budget. Happy to chat directly to discuss in greater detail
- ❖ **QA (PFFC):** What is the total all budget. So we can make sure it's the truth.

# Notes on DCHA Budget Continued



- ❖ **RW (PFFC):** concerned no funding for LRSPs? 45,000 units that was suppose to be developed out of the HPT, 3,500 units coming online but not sure if any of those are LRSP vouchers? There should be a CAHP system for DCHA.
  - **HM (DCHA):** we are planning on releasing a detailed budget report once our Board approves the FY25 budget. We have already began working on this. Our intent is to become more transparent with all funds to all of our external stakeholders (Heather Mueller- CFO DCHA)
- ❖ **CR (Pathways):** What is the current capacity for vouchers LRSP and PSH? Do you have the right staffing? Have you adjusted any of the staffing based on the workload? Will new positions need to be added to the budget.
  - **HG (DCHA):** Yes, and yes. Our new staffing are looking at all aspects of the voucher programs. Specifically, staffing projections. We will plan for staffing changes as the projects come along. We are looking at streamlining operations as well.
- ❖ **JC:** there seems to be a lot of issues with the processes, they are not effective or efficient. Also the policies and procedures that are set up such as how the units are maintained and taken care of, utilities are paid, and rent is paid. The problem is when you strip people of their resources a lot of people don't have the tools and resources to work around these issues.

# Meeting Agenda



- I. Welcome & Agenda Review (10 mins)
- II. DC Housing Authority (DCHA) (25 mins)
- III. **Department of Housing & Community Development (DHCD) (20 mins)**
  - a) Presentation (10 mins)
  - b) Comments & Questions (10 mins)
- IV. Department of Human Services (DHS) (40 mins)
- V. Announcements & Reminders (as needed)
- VI. Summary & Adjournment (as needed)

# Fiscal Year 2025 Budget Briefing

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Interagency Council on Homelessness

April 15, 2024

# Building on 10 years of success in housing production and preservation

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- DHCD's proposed FY 2025 budget comes after 8 years of \$100MM annual contributions to the Housing Production Trust Fund, using ARPA funds to provide \$400MM in FY 2022 and \$444MM in FY 2023.
- This historic level of investment has achieved:
  - Almost 4,400 new affordable housing units, with more than 3,400 in the pipeline.
  - Preservation of over 3,800 affordable units, with more than 1,700 in the pipeline.
  - In FY 2023, DHCD doubled the percentage of HPTF expenditures going to 30% MFI units – to 44%.
  - **Within these totals, more than 950 units of PSH have been completed, with over 800 more in the pipeline.**
- To date, DHCD and partners have produced over 33,000 new housing units since 2019, of which over 9,200 units are affordable.
  - The HPTF pipeline has us on track to exceed the Mayor's commitment for 12,000 new affordable housing units.
  - We will continue to create add affordable housing units in coordination with our sister housing agencies, using tools such as IZ, the Small Buildings Program, the Housing Preservation Fund and Property Acquisition & Disposition.
- We will redouble our efforts to place affordable housing in areas with a high level of amenities, and to decarbonize the affordable housing stock.



# Permanent Supportive Housing units in construction or underwriting as of 4/9/24



Project Name	Total Units	Affordable Units	PSH units
Waterfront Station II (construction)	450	136	3
MDXL Flats	101	101	21
Kenilworth 166 Phase 1	166	166	17
Ridgecrest Village Apartments - Ph 1 (construction)	140	140	28
Ridgecrest Phase 2 (construction)	128	128	26
Benning Road (construction)	148	148	15
Terrace Manor Apartments (construction)	130	130	14
Cascade Park 2019 4% (construction)	59	59	9
7428 Georgia Ave NW (construction)	66	64	13
3450 Eads St. NE/River Terrace	49	49	5
Dix Street Residences	47	47	10
Alabama Avenue Apartments (construction)	86	86	18
EucKal (construction)	50	50	7
Fort Totten Senior (construction)	93	93	10
Lisner Independent Affordable (construction)	93	93	19
Ontario Place (construction)	52	52	6
Mary's House	15	15	3
Villages of East River Apartments	202	202	41
Northwest One, Phase II	210	210	11
H.R. Crawford Gardens	76	76	16

For real-time updates on DHCD pipeline projects, please visit us on the web:

- Go to [DHCD.dc.gov](http://DHCD.dc.gov)
- Click on “Builders & Developers”
- Then click on “Current Projects”





# Permanent Supportive Housing units in construction or underwriting as of 4/9/24



Project Name	Total Units	Affordable Units	PSH Units
Carl F. West Estates (construction)	179	179	18
Belmont Crossing Phase IA (construction)	169	169	34
Faircliff Plaza East (construction)	125	125	9
Edgewood Commons V (construction)	150	150	16
Hope View Apartments	42	42	14
NoMa/Union Market Affordable	115	115	23
1109 Congress Street	69	69	69
Worthington Woods Apartments (construction)	394	394	40
1 Hawaii Avenue NE	70	70	7
Belmont Phase 2	227	227	73
The Flats at South Capitol	106	106	22
145 Kennedy Street	35	35	8
2911 Rhode Island Avenue	101	101	21
Parcel B Buzzard's Point Senior	110	110	6
Harvard Court Apartments	109	109	22
Benning Road Metro Affordable	109	109	22
950 Eastern Avenue NE	56	56	13
Southern Hills Apartments Phase 1	131	131	11
Wagner Senior	67	67	13
McMillan Senior Apartments	85	85	24
Congress Heights Metro Residential	179	179	10
The Bobbi	23	23	1
2229 M Street NE	92	92	19
12th Street NE Miller	70	70	14

For real-time updates on DHCD pipeline projects, please visit us on the web:

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# Home Purchase Assistance Program



- Mayor Bowser is investing \$32MM in the Home Purchase Assistance Program (HPAP):
  - This level of includes allocation from federal grants as well as local funds.
  - The program supports the Mayor’s goal of giving 20,000 African-American households a chance to own their homes.
  
- Within this amount, the Employee Assisted Homeownership (EAHP) is funded at about \$4MM.
  - Actual EAHP expenditures will vary with actual use by eligible households.

HPAP Participants by Race	FY23	1Q FY24
American Indian	3%	0%
Asian	1%	3%
Black	76%	65%
Hispanic	4%	7%
White/Non-White Hispanic	12%	21%
Other	4%	4%

HPAP Participants by Age	FY23	1Q FY24
Under 21	0.5%	1%
21 to 30	24%	30%
31 to 40	37%	39.5%
41 to 50	22%	20.5%
51 to 60	11%	6%
61 to 70	5%	2%
Over 71	0.5%	0%



# Institutionalizing the HEIRS Property Program

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- The Heirs Property Program supports homeowners to navigate complex legal requirements, tax issues, and sequencing activities needed to effectively transfer real property among family members.
- The Mayor has invested an additional \$1MM in FY 2025 in HEIRS Program services.
- This investment directly addresses households' need for assistance with estate planning, legal matters related to property title, wills and trusts, and other barriers to transferring property among families and retaining wealth.
- It will take advantage of specialized materials and communications strategies developed in FY 2024 to reach homeowners less likely to engage with government or the legal system.
- HEIRS assistance helps long-term District residents preserve the wealth in their housing equity for future generations.

# Strategic approach as federal pandemic funds expire

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- Mayor Bowser's FY 2025 budget proposes investing strategically to accelerate our comeback.
  - 2024 is the last year that federal pandemic emergency funding is available.
  - We have had to make strategic selections of how to deploy local funding to support the District's ability to finance affordable housing and community-based services in the future.
- This will require shared sacrifice as we adjust in the FY 2025 fiscal outlook. For example:
  - HPTF is funded at the estimated level of dedicated transfer and recordation tax for FY 2025, at just under \$60MM.
  - LRSP is funded at the level needed to support units that have closed and those expected to close in FY 2025.
  - Within housing counseling programming, the FY 2025 budget shows the exhaustion of emergency CDBG-CV funds and a return to regular levels of federal block grant funding.
  - Small Business Technical Assistance funding will remain at current levels for now, reflecting a consistent level of regular CDBG funds.
- Supporting the District's continued recovery and growth will increase the capacity to make big investments in the future.

# Working to secure new resources in FY 2025 and beyond

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- DHCD is working tirelessly with our sister agencies and private partners to secure additional funding and tools to increase production and preservation of quality affordable housing. Examples include:
  - Modifications to DC LIHTC proposed to allow DHCD to allocate this resource with more flexibility across projects.
  - Making land partnership financing available to reduce bond cap usage and future costs to refinance affordable housing.
  - Exploring options for below-market debt:
    - 501-c-3 bonds, which DMPED can make available to nonprofit sponsors for first trust financing.
    - Greenhouse Gas Reduction Fund financing, which is becoming available to decarbonize buildings.
    - STORM Act funding for resilience measures, in cooperation with HSEMA.
    - TIFIA bonds, to bring federal subsidies for housing near transit.
  - Supporting proposed federal legislation to expand availability of bond cap and 9% LIHTC resources.
- We are also:
  - Reviewing the system of affordable housing regulation and processes to identify efficiencies and improve performance.
  - Engaging private partners/financial institutions/foundations who want to invest in the District of Columbia.



# Notes on DHCD Budget



- ❖ **JC:** Don't know the jargon and if could present in laymen terms.
- ❖ **RW (PFFC):** 3,400 units still coming online? A certain amount of those units will PSH? Are any of these LRSP? Specifically those in the 0-30% AMI. It has been reported that there are close to 17,000 vacant units?
  - **CG (DHCD):** the HPT didn't meet its goal, last year we got to 44% of expenditures going to 30% and below. The PSH units sometimes include the use of LRSPs and that would be 950 that have been completed and 800 in the pipeline. Affordable housing is 30% to 80% of AMI.
- ❖ **KC (DCFPI):** 33mil for homeownership is that for HPAP and employee owned program?
  - **CG (DHCD):** 32 mil is for HPAP and 4 mil is for EHAP. Will get back to you on where in the budget book.
- ❖ **NS (SS):** Seems to be a lack of collaborating
- ❖ **Cybele:** Why does it take so long for a tenant to occupy a unit after they have been granted a voucher? What is the definition of affordable housing?
  - **A: HG (DCHA):** If you are aware of anyone having challenges, please share the details via email with me ([hgebrey@dchousing.org](mailto:hgebrey@dchousing.org)) and I will be happy to assist

# Notes on DHCD Budget



- ❖ **QA (PFFC):** how many of those units actually go to 30% and below and the vacant units as well.
  - **CG (DHCD):** There is a referral program we do with DHS.
- ❖ **CR (Pathways):** Question not for this budget conversation, but I'll follow up: How could the EAFP program be expanded to certain high need workforces like DBH Certified Contractors who are desperate for staff and whose salaries are LOWER than gov't staff who do similar work
- ❖ **RE (PFFC):** Whats affordable to the gov is not affordable to Dc residents either and no you didn't meet your goal in the past few years why are you sitting on these vouchers and not filling the vacant units there are definitely enough residents that need them '
- ❖ **JC:** There are so many repairs needed and you think we should live in these conditions.
- ❖ **RH (CCNV):** of the units that are under construction? How long have they been under construction? And when will they be completed?
  - **CG (DHCD)** The average timeline for construction on projects is 24 – 30 months.



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DC Department of Human Services

# FY25 Proposed Budget

April 2024



WE ARE WASHINGTON  
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR



# This Year's Budget Challenges

## Guiding Principles:

- Maintaining and enhancing core services, preserving programs and services that protect health and safety
- Prioritizing programs with successful track records, focusing on equity
- Resetting spending to align with resources with focused new spending on: public safety, public education, and Downtown

# Department of Human Services: Pillars of Growth & Recovery

## OUR OPPORTUNITY

- Sustain successful strategies to make homelessness rare, brief, and non-recurring
- Work within available resources as federal stimulus funds end while leveraging other federal funds
- Use lessons learned during the pandemic to reform the shelter system for single adults
- Expand capacity to reach students with school absences and support families facing complex issues
- Continue providing lifeline benefits such as TANF cash assistance and Summer EBT

# Budget Shifts and Reductions

## *FY25 Policy Reductions / Shifts*

- \$14.5M – PSH Services (Leverage Medicaid)
- \$5.2M – DC Flex
- \$3.7M – Case Management for families (Shift to Family First federal funding)
- \$2.7M – Reductions to Grants/Contracts
- \$2M – Redesign Short Term Family Housing Maintenance Contract
- \$2M – TANF Employment Program Contracts Redesign
- \$150k – Interim Disability Assistance

# Budget Enhancements

## FY25 Enhancements

- \$39.8M – Office of Migrant Services\*
- \$30.8M – Right-sizing FRSP\*+
- \$21.9M – Singles system reform including two non-congregate bridge housing sites+
- \$20.3M – TANF cash assistance and cost of living adjustment
- \$18.9M – Career MAP to continue serving 500 participants+
- \$12M – Emergency Rental Assistance Program\* +
- \$13.1M – Continue PSH Vouchers and Services+
- \$7.1M – New investments in PASS and ACE programs\*+
- \$4 .1M – Maintain youth homeless services: Transitional Housing Beds, Drop-In Centers, and PSH beds\*
- \$600k – Continue TGNC Workforce Development Program

*\*Indicates one-time funded*

*+Indicates detailed on subsequent slide*



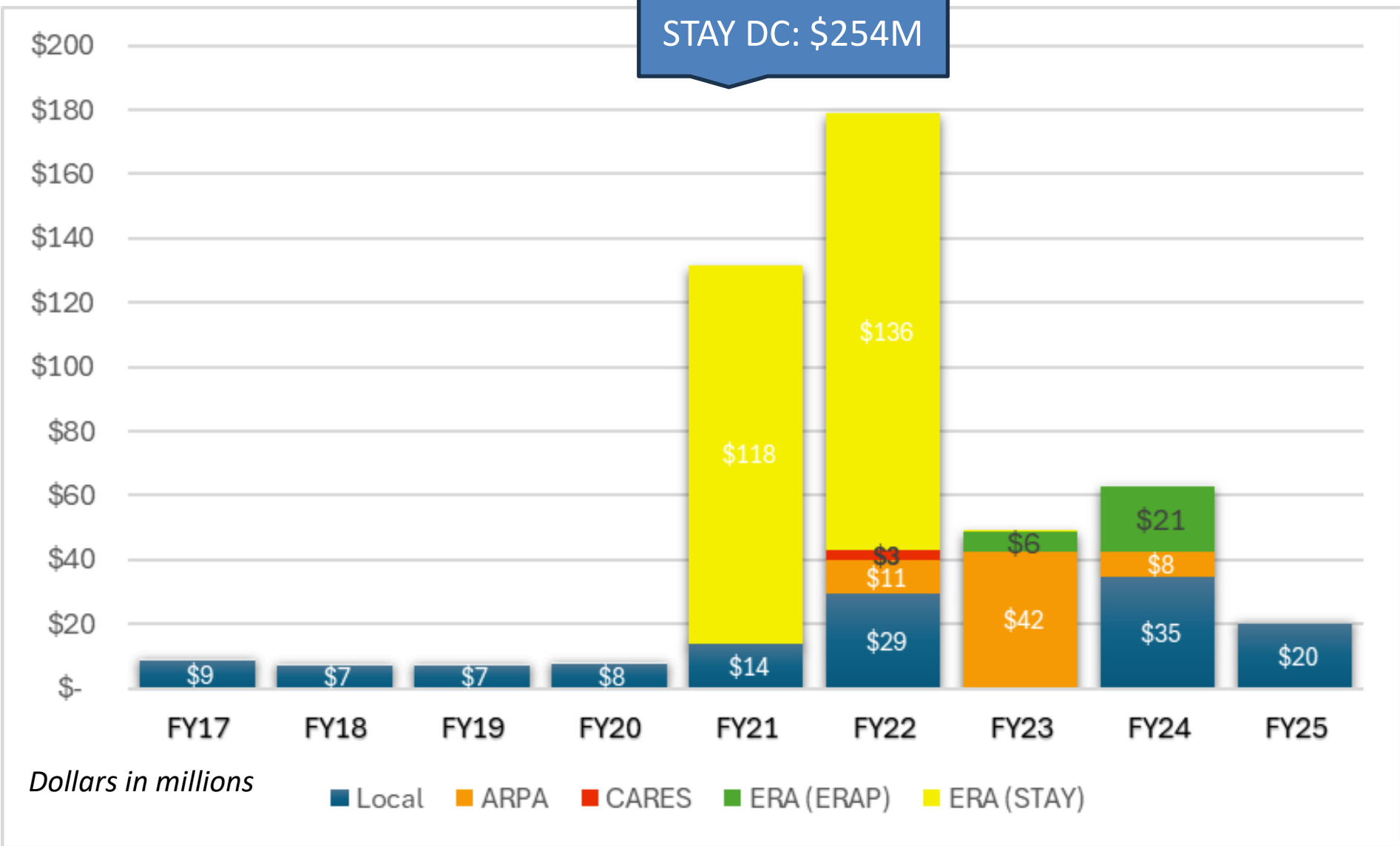
GOVERNMENT OF THE  
DISTRICT OF COLUMBIA  
MURIEL BOWSER, MAYOR

# FY24 One-Time Local and ARPA Funds

<i>\$ in thousands*</i>	FY24 Local	FY24 ARPA	FY25 Enhancement
Career MAP*		\$17,700	\$18,928
Emergency Rental Assistance Program*	\$26,500	\$7,763	\$12,000
FRSP*		\$42,078	\$30,814
Homelessness Prevention Program	\$1,800		
Interim Disability Assistance	\$700		
LGBTQ+ Shelter*		\$880	\$880
Outreach	\$397	\$1,800	
PSH (Vouchers, Services + Site Operations)		\$20,159	\$13,109

*\*Indicates the program received an enhancement in FY25 to partially or fully sustain service levels*

# Emergency Rental Assistance Funding



# FY24 One-Time Local and ARPA Funds

<i>\$ in thousands*</i>	FY24 Local	FY24 ARPA	FY25 Enhancement
Rapid Rehousing - Individuals		\$5,043	
Singles Shallow Subsidy		\$1,000	
TGNC Workforce Development*	\$667	\$517	\$600
Wider Circle		\$150	
Youth Drop-In Centers*	\$1,900		\$1,900
Youth Transitional Shelter*		\$2,200	\$2,200
<b>TOTAL</b>	<b>\$31,964</b>	<b>\$99,290</b>	<b>\$80,431</b>

*\*Indicates the program received an enhancement in FY25 to partially or fully sustain service levels*





# Vouchers

Assigned		Not Yet Assigned		Total
Housed	Unhoused	Matched	Not Matched	-
2246	1889	71	842	<b>5048</b>
<b>4135</b>		<b>913</b>		

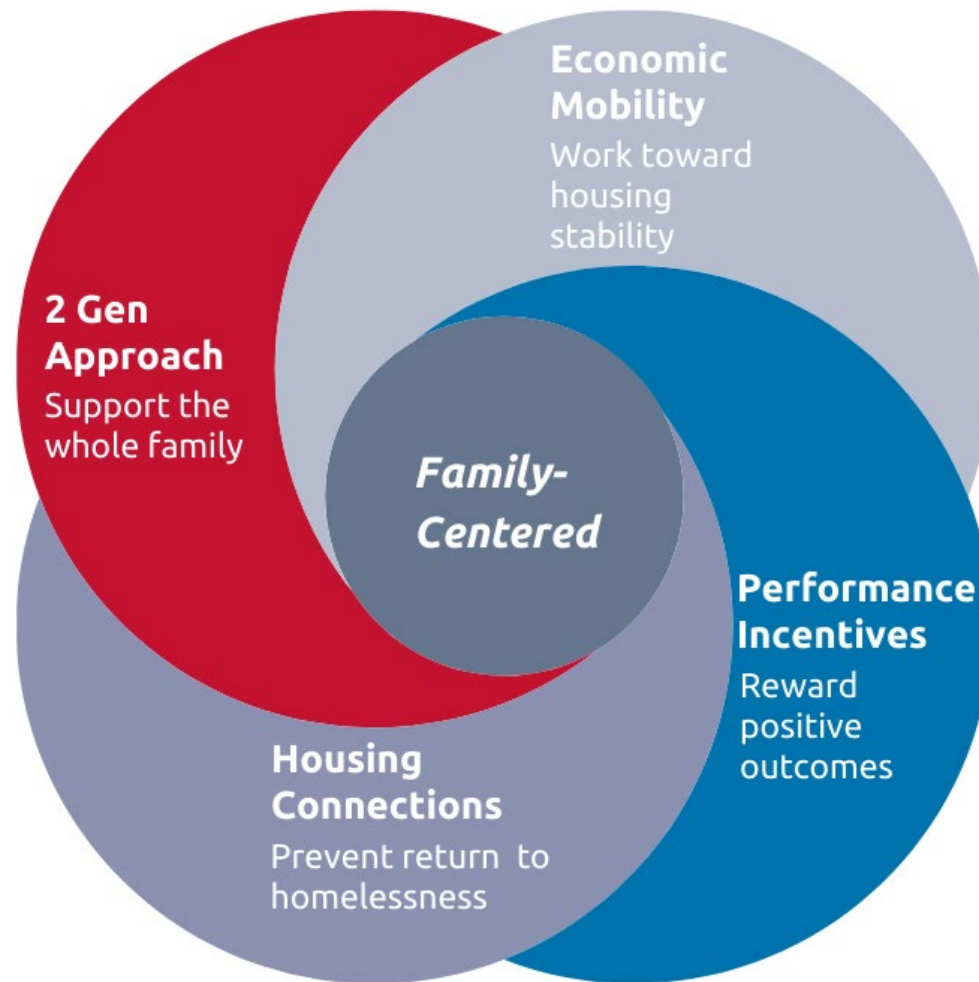
Includes Tenant-Based LRSP, EHV, & DCHA funded vouchers allocated to TAH/PSH for utilization in FY 22, 23, & 24

FY	Vouchers Allocated to DHS	Vouchers Matched		Utilization	
		#	%	EHV	LRSP
22	3500	~3940	100	85%	65%
23	1650	~2200	75	-	0%
24	230	~1235	0*	-	0%

\*will be matched by Q4 of FY24

# Rapid Rehousing For Families

**\$30.8M** investment to support over **2,000** families and continue to implement program reforms



## FRSP Enhancements in FY25

- Outcome-focused service delivery with updated regulations
- Case management assignment at lease up
- Quick assessment & connection to long-term housing resources
- Close program oversight and technical assistance to providers

# Career MAP

**\$18,928,728** to support 500 families advance through Career MAP

## Career MAP Highlights

- 600 families among over 1,400 applicants from FRSP started 5-year program during FY23
- Attrition to 500 families by end of FY24 due to matches to permanent housing
- Early employment gains and strong participant engagement



# ACE and PASS Expansion

## PASS and ACE Program: \$7.1M

### PASS Program Expansion

Expands PASS' capacity to provide early outreach, education and voluntary case management services to youth and families with high rates of school absences

Expands the number of youth and families with complex barriers to school attendance that receive PASS' intensive case management services –an additional 500 chronically truant youth annually

### ACE Program Expansion

Expands ACE's capacity to provide diversion services as an alternative to court involvement for an additional 180 chronically truant youth



# Singles System Approach and Investments



**\$13.3M – Non-Congregate Bridge Housing Sites** offer an alternative to low-barrier shelters to better serve residents

**\$500K – Peer Case Management Institute** - in partnership with Howard University will train individuals with lived experience of homelessness to become case managers



**\$6.4M – Low Barrier Shelters** will continue to operate 24 hours a day, 7 days per week



# Singles System Approach and Investments

**\$880K – LGBTQ** adding the cost of the LGBTQ shelter that was previously funded via ARPA SLFRF. This is required to maintain services at our only adult LGBTQ+ shelter in the District.



**\$933K – Housing Focused Case Management** to fund a total of 9 DHS staff to support Day Center services at the 801 East Shelter.



# Singles System Approach and Investments

## \$148.4M – Capital Funds for Singles System

**Non-Congregate Sites:** offer flexible alternatives to low-barrier shelter

**New Shelter planned:** New York Avenue Men's Shelter

**Upgrades:** to Blair, Madison, and La Casa TRP shelters

**Renovation:** V Street and Naylor Road - enhance sense of dignity, safety and improve outcomes

**CCNV:** new congregate shelter and supportive housing at 2<sup>nd</sup> and D Streets NW





# Q&A

# Operating and Capital Shelter Investments

## FY25 OPERATING ENHANCEMENTS

Item	Amount
Peer Case Management Institute	\$500,000
In-House Case Management Staffing	\$933,194
LGBTQ Shelter	\$880,010
24/7 Low Barrier Operations	\$6,388,700
Non-Congregate Bridge Housing Operating Costs	\$13,275,000
<b>Total</b>	<b>\$21,976,904</b>

# Operating and Capital Shelter Investments

## FY25 CAPITAL INVESTMENTS IN SHELTER

Project	FY25	FY26	FY27	Total
Madison	\$1,800,000	-	-	\$1,800,000
Small Capital	\$3,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Emery/Blair	\$3,500,000	-	-	\$3,500,000
NY Ave	\$18,178,000	\$43,000,000	-	\$61,178,000
CCNV	\$11,520,000	\$28,864,000	\$23,616,000	\$64,000,000
Naylor Rd	\$2,000,000	\$5,000,000	-	\$7,000,000
V Street	\$2,500,000	\$3,500,000	-	\$6,000,000
<b>Total</b>				<b>\$148,478,000</b>

# Office of Migrant Services

## OMS Services in FY25:

- Maintain congregate respite program at Harbor Light for up to 210 individuals
- Overflow accommodations for up to 130 families at one hotel
- Continue to welcome new migrants to the District, providing information, key support, and onward travel

Funding Source	FY22 Actual	FY23 Actual	FY24 Estimated	FY25 Proposed
Local Funds	*\$0.8M	*\$44.8M	*\$63M	\$38.5M
Federal Funds (EFSP and SSP)	-	\$9.7M	\$6.7M	TBD
<b>Total</b>	<b>\$1.8M</b>	<b>\$54.5M</b>	<b>\$69.7M</b>	<b>\$38.5M</b>

contingency noted with \*

# Planned Shelter Capacity

Timeline	Women's LBS	Women's Specialty	Women's Total	Men's LBS	Men's Specialty	Men's Total	LGBTQ	Total
Current LBS 1/1/2024	335	0	335	697	144	841	40	<b>1216</b>
Aston Opens 8/2024 (+100)	335	30	365	697	244**	911	40	<b>1316</b>
E St Opens – 11/2024 (+190)	335	143	478	697	434	988	40	<b>1506</b>
PH Opens 8/1/2024 (11th Street temporarily repurposed) (+15)	320	173	493	697	291	988	40	<b>1521</b>
HT Closes 4/1/2026 (-175)	145	173	318	697	291	988	40	<b>1346</b>
11 <sup>th</sup> St. becomes HT replacement 4/1/2026 (+140)	285	173	458	697	291	988	40	<b>1486</b>
Blair Opens 06/2025 (+72)	285	173	458	769	291	1060	40	<b>1558</b>
Green Ct Opens – Summer 2026 (+100)	285	173	458	869	291	1160	40	<b>1658</b>
Adams Closes TBD 2028 (-150)	285	173	458	719	291	1010	40	<b>1508</b>
New NYA opens TBD 2028 (+225)	285	173	458	944	291	1235	40	<b>1733</b>

\*52 All totals include 40 LGBTQ beds

\*\*Aston starts with 50 beds; increases to 100 within 8 weeks

# Outstanding Qs from 04/11 DHS Presentation



- ❖ Identifying whether the capital allocations identified as enhancements are new or include existing money (allocated in prior years)
- ❖ Sufficiency of funding for housing programs to address poverty and end homelessness
- ❖ Clarity around LGBTQ+ shelter funded
- ❖ Budgeting for the right to shelter during adverse/inclement weather incidents such as tornados, snow, or flooding
- ❖ Additional details related to RRH, including any terminations anticipated
- ❖ Impact of V St and Naylor Rd renovations on services, including ETA and vision for reopening
- ❖ FY25 funding for Project Reconnect
- ❖ Clarity around enhancements/funding for vouchers, if any

# Notes on DHS Budget



- ❖ **Q: Ms. Naomi:** DHS Director, How does cutting ERAP (which harms) and Racial, Equity, Inclusion work? Low-income programs are consistently on chopping block. 3100 unused Housing Vouchers and several Low-Income Re-development projects were robbed of \$millions\$ (see The Washington Post) under your watch....what is your proposal for that?
- ❖ **HE:** Can you explain what the "continue PSH vouchers and services" of \$13.1 million means in terms of voucher distribution/process?
  - **EG (DHS):** Hi Heidi Ellis, we will cover PSH in more detail later in the presentation, but the \$13.1m enhancement to continue PSH vouchers and services is to replace APRA (federal relief funding) and will ensure we can continue providing PSH services and leasing up vouchers.
- ❖ **KA:** Are the new non-congregate sites Bridge Housing only? I thought they were going to include exceptional medical vulnerabilities and adult couples/families also.
  - **LC (DHS) @kelley** Andreae - The Non-Congregate Sites are called Non-Congregate Bridge Housing but will not only assist those who are matched to housing but also those who those who cannot be supported through our current shelter system, as you noted.



# Notes on DHS Budget



- ❖ **RW:** The \$4.1 mil enhancement narrative states that the funding is being used to restore services to drop-in centers, which are labeled as Homeless Services Continuum - Youth, but the tables show a \$347,000 decrease in funding. Can you provide a break down of the \$4.1 million to understand how much is being allocated to regular transitional housing beds, how much to ETH/PSH beds, and how much for the drop-in center?
  - **EG (DHS):** For the \$4.1 M Youth Enhancement breakdown, it replaces ARPA (federal pandemic relief) funding which ends in FY24. FY25 continues to fund: \$1.9m drop-in center, \$1.55M for transitional housing, \$280k for youth vouchers, and \$370k for staffing
- ❖ **RW:** Can you share what the decrease of \$374K in the youth homelessness continuum line item in the budget represent. What is the impact on youth and service providers
  - **EG (DHS):** the \$374k decreases represents a decrease for personnel (position that were vacant)
- ❖ **LP (MK):** can you clarify whether the previous slide includes both PSH for individuals and families or just individuals?
  - **A: EG (DHS):** Lara Pukatch, the PSH slide included both individuals and families

# Notes on DHS Budget



- ❖ **KS (COH):** Can you comment on family Homelessness Prevention Program? I read that there was a decrease in funding but it was not addressed in this presentation. And what is the timing on the move for VWFRC?
- ❖ **MD:** I would like some information about the closing/transition of VWFRC. Will there be any decrease/consolidation of staff? will there be any changes to hours or availability of services or programs?
- ❖ **RW (PFFC):** needing coordination between the agencies. Having some form of income is needed. Also how are you not funding the Poverty Commission.
- ❖ **AR (MK):** Thinking of goals for system transformation in the single adults system, it is a great thing that we are making a number of important investments in increasing quality, housing-focused shelter services and facilities. But I am concerned that that we are not continuing or are reducing a number of other critical system transformation initiatives in the singles system - not being able to increase PSH, the size of singles RRH reducing by 50% even with a months long waiting list, significant decreases to the number of outreach workers who will be on the streets, losing DC flex initiatives for singles, etc.
- ❖ **KC (DCFPI):** how much is the Project Reconnect Budget? How much is the Street Outreach budget? Can you explain the changes to Homeless Services Continuum for Families? Can you explain the changes to PSH for families? Explain how the decrease in the DC Flex budget will affect the number of slots for families? And for individuals?

# Notes on DHS Budget



- ❖ **JD (WLCH):** 1. When is VWFRC moving to its new location and will there be any changes in services anticipated due to the relocation 2. when will we see the first CMs come in through the peer case management institute 3. could you provide clarity on the state of RRH for individuals and families (will there be terminations and if so, how many? When?)
- ❖ **LP (MK):** can you also share whether there is funding for medical respite beds? Thank you!
- ❖ **JC:** how are we monitoring performance of these programs. So many of these programs have hurt me and hurt others. What are we doing to change this?
- ❖ **AS (EH):** HPP: We understand that the reduced funding to HPP reflects the Tablbert Street Project ending. Should we expect that HPP program dollars will remain funded at the same level in FY25 as in FY24? FRSP: Can you share more about the request made to DCHA to prioritize families exiting FRSP for DCHA resources? Is there a timeline for when a decision will be made? Would all families scheduled to exit be referred for DCHA resources? Are you asking for vouchers, public housing, or a combination of both? RRH-I : How will the reduction to RRH-I impact the number of RRH slots available? Should we assume that the resources will be decreased by half?
- ❖ **MO (CLC):** Thank you, Director Zeilinger! Did I understand correctly that DHS is anticipating matching all currently funded vouchers (FY23 and FY24) by the end of FY24? If so, is there any plan to fund new vouchers throughout FY25 for matching purposes?

# Meeting Agenda



- I. Welcome & Agenda Review (10 mins)
- II. DC Housing Authority (DCHA) (20 mins)
- III. Department of Housing & Community Development (DHCD) (20 mins)
- IV. Department of Human Services (DHS) (20 mins)
- V. **Announcements & Reminders (as needed)**
  - a) DBH: Notice of Funding Opportunity for DC Opioid Response **\*NEW\***
  - b) DC Council Budget Hearings **\*NEW\***
  - c) DHCD: Fair Housing Fridays **\*NEW\***
  - d) DHCF: 1115 Renewal Application Public Comments **\*NEW\***
  - e) DHS-FSA: Funding Opportunity: Youth Transitional Housing **\*NEW\***
  - f) DOC: READY Center
  - g) DPR: Summer Jobs **\*NEW\***
  - h) H3: First Aid & CPR Training and Health Fair **\*NEW\***
  - i) ICH: Budget Engagement Sessions
  - j) NHLC: Housing Not Handcuffs: Johnson v. Grants Pass Supreme Court Rally **\*NEW\***
  - k) Youth Homelessness Matters Day Event: Save the Date **\*NEW\***
- VI. Summary & Adjournment (as needed)

# DBH: Notice of Funding Opportunity **\*NEW\***



The State Opioid Response Grant (SOR) team would like to announce two RFAs that will be posted on **Friday, April 12, 2024**:

- ❖ **District of Columbia Opioid Response 3 (DCOR3) Grant Opportunity: Faith-Based Prevention, Outreach and Recovery**
  - You can review the Notice of Funding Award for the faith-based grant opportunity at <https://dcregs.dc.gov/Common/noticedetail.aspx?noticeId=N135649>
  
- ❖ **District of Columbia Opioid Response 3 (DCOR3) Grant Opportunity: Recovery Residences with Intensive Care Management for Individuals with Opioid and/or Stimulant Use Disorder**
  - You can review the Notice of Funding Award for the Recovery Residences grant opportunity at <https://dcregs.dc.gov/Common/noticedetail.aspx?noticeId=N135650>



# DC Council: Budget Hearings **\*NEW\***



Please find the schedule of all (\*) Agency Partners and relevant hearings to the work of the ICH. For locations, online viewing, and to sign up to testify go to [dccouncil.gov](http://dccouncil.gov)

DC Council Committee on	Agency	Date	Time
Housing	*Dept of Housing and Community Development	Mon., April 22 <sup>nd</sup>	9:30 AM – 6 PM
Executive Administration & Labor	Dept of Aging and Community Living *Dept of Employment Services (Government Witnesses)	Mon., April 22 <sup>nd</sup>	9 AM – 6 PM
Recreation, Libraries & Youth Affairs	*Dept of Public Library	Wed., April 24 <sup>th</sup>	9:30 AM – 6 PM
Facilities & Family Services	*Child and Family Services	Thurs., April 25 <sup>th</sup>	9 AM – 6 PM
Recreation, Libraries, & Youth Affairs	Dept of Youth and Rehabilitation Services	Fri., April 26 <sup>th</sup>	9 AM – 3 PM
Health	*DM Health and Human Services Dept of Health Care Finance	Mon., April 29 <sup>th</sup>	9:30 AM – 6 PM
Executive Administration & Labor	* Office of the City Administrator	Wed., May 1 <sup>st</sup>	9 AM – 6 PM
Housing	*DC Housing Authority	Thurs., May 2 <sup>nd</sup>	9 AM – 6 PM
Of the Whole	Committee of the Whole Hearing on FY25 Local Budget Act of 2024, FY25 Federal Portion Budget Request Act of 2024, FY25 Budget Support Act of 2024, FY24 Revised Local Budget Emergency Adjustment Act of 2024	Fri., May 3 <sup>rd</sup>	9:30 AM – 3 PM



# DHCD: Fair Housing Fridays **\*NEW\***



The Equal Rights Center (ERC) and the DC Department of Housing and Community Development (DHCD) are excited to partner to celebrate Fair Housing Month this April!

- ❖ The ERC and DHCD will be offering a series of exciting webinars each Friday this month on various important and emerging fair housing topics and trends.

**Register now** so you don't miss out!

- ❖ **April 19<sup>th</sup>**, 10 – 11 am: [DC Source of Income Protections for Individuals with Housing Vouchers](#)
- ❖ **April 26<sup>th</sup>**, 10 – 11 am: [Affirmative Fair Housing Marketing for Property Managers.](#)



# DHCF: 1115 Renewal Application Public Comments



## ❖ Overview

- The Department of Health Care Finance (DHCF) intends to submit a five-year renewal request of the District of Columbia's Section 1115 Demonstration to the Centers for Medicare & Medicaid Services (CMS) for review and approval. DHCF is proposing to extend the current demonstration, focused on behavioral health, and implement an updated program design that broadens the focus to address social determinants of health. Accordingly, DHCF is proposing to rename the demonstration, "Whole-Person Care Transformation."

## ❖ DHCF has three proposed 1115 waiver renewal goals:

- Continue to maximize access to quality behavioral health services;
- Improve health outcomes during transitions to reduce health disparities and drive sustainable transformation through justice-involved reentry and health-related social need (HRSN) services; and
- Develop and maintain infrastructure to support the delivery of reentry and HRSN services.

- ❖ The proposed draft renewal application and other related materials are now available on DHCF's website:

<https://dhcf.dc.gov/1115-waiver-initiative>

- ❖ DHCF will accept **public comments** on the proposed renewal application from **April 1, 2024, through 6:00 PM on April 30, 2024**. Additional instructions on how to submit written comments, as well as information about three public hearings DHCF will hold during the comment period are available on the website.

- ❖ For further information, please contact DHCF at [dhcf.waiverinitiative@dc.gov](mailto:dhcf.waiverinitiative@dc.gov)

# DHS-FSA: Funding Opportunity: Youth Transitional Housing **\*NEW\***

Excited to announce we have just published 2 RFAs for the Youth Transitional Housing Program Grants.

## LGBTQ Youth

**Purpose of Grant:** DHS and FSA are seeking applications to provide Extended Transitional Housing for youth through funding for Fiscal Year (FY) 2024. Extended Transitional Housing will provide up to three years of housing in addition to a full range of supportive services including case management, employment services, educational services, life skills, and housing navigation services. The goal of ETH programs is that after three years of support, youth will transition to permanent housing. DHS seeks to fund up to 75 ETH beds through this solicitation with 24 of the 75 beds being dedicated to LGBTQ youth.

Here's an overview of the RFA:

- Announcement Date: March 27, 2024
- RFA Release Date: March 27, 2024
- Pre-application Conference Date: April 3, 2024
- Application Submission Deadline: April 24, 2024, 5:00PM
- Total Estimated Number of Awards: Five
- Total Estimated Program Award Funding: Up to \$4,100,000.00
- Award Ceiling: \$1,785,000.00
- Award Floor: \$420,000.00
- Performance Period: October 1, 2024 – September 30, 2025

You can view both RFA's on the DC Clearinghouse here: <https://communityaffairs.dc.gov/content/community-grant-program>



# DOC: Expanded Services at the READY Center

## Expanded Services at the READY Center

The READY Center was opened by Mayor Bowser in 2019 to serve as a one-stop-shop where returning citizens can access a wide range of essential post-release services from District agencies and community-based organizations. So far in FY24, over 3,100 individuals released from federal and local custody have received a variety of pre- or post-release services from the READY Center.

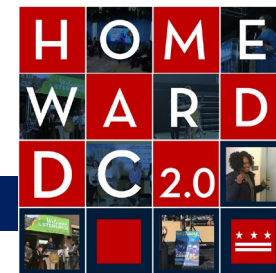
Open 5 days a week from 9 am – 5 pm. The READY Center welcomes both scheduled appointments and walk-ins. The new location is at 3640 MLK Jr Ave, SE walk-in or call 202-790-6790 to schedule an appointment.

Services offered at the READY Center include:

- ❖ Streamlined Access to Identification/Vital Documents
- ❖ Public Benefit Application Assistance (TANF, SNAP, Medicaid)
- ❖ Subsidized and Unsubsidized Employment and Skills Training
- ❖ Education and Vocational Training Resources
- ❖ Referrals for Behavioral Health Services
- ❖ Financial Literacy Services
- ❖ Referrals for Substance Use Intervention
- ❖ Reentry Case Management and Support Groups
- ❖ Clothing and Essential Resources



# DPR: Summer Jobs \*NEW\*



- ❖ Earn With DPR
- ❖ There are over 700 seasonal jobs now available with DPR.

Including:

- Working at a Pool
- Working at a School
- Engaging Youth in the District
- DPR's Environmental Division
- Operations
- Food Service


- ❖ Learn More at [EarnWITHDPR.com](http://EarnWITHDPR.com)






# H3: First Aid & CPR Training and Health Fair \*NEW\*

The h3 Project & ACPM Present:




## Street Docs A Health Fair For The People



Free For All! Featuring:




- Narcan Administration Training
- Hands-Only CPR
- Choking First Aid
- Health Screenings
- Food \*
- Swag \*
- ...And More!



*\*Quantities Limited to First 50*

**MORE INFORMATION:**

- 📅 April 17th, 2024. 2pm-5pm
- 📍 Columbus Circle, 50 Massachusetts Ave. NE (in front of Union Station).
- ✉️ [Events@h3projectdc.org](mailto:Events@h3projectdc.org)





## THE H3 PROJECT & LEVEL UP: CPR/AED FIRST AID TRAINING

Hosted By: Lost Generation Brewing  
327 S St. NE Washington DC

ENROLL IN OUR COMPREHENSIVE FIRST AID TRAINING PROGRAM AND GAIN THE KNOWLEDGE AND SKILLS NEEDED TO SAVE LIVES.

HERE'S WHY YOU SHOULD JOIN OUR TRAINING:

- ESSENTIAL LIFE-SAVING TECHNIQUES ✓
- EMPOWERMENT AND CONFIDENCE ✓
- COMPREHENSIVE CURRICULUM FROM EXPERIENCED INSTRUCTORS ✓
- 2 YEAR CERTIFICATE ✓

**CONTACT US**

- 📞 202-713-8056
- 🌐 [INFO@H3PROJECTDC.ORG](mailto:INFO@H3PROJECTDC.ORG)

Limited Spots! Come Learn With Us on 4/26 10a-3p

END CO

# ICH Budget Engagement Sessions



## Save the Dates!

- ❖ The ICH is legislatively mandated at [DC Code § 4-752.02\(c\)](#) to comment on the Mayor's Proposed Budget.
- ❖ ICH is aiming to schedule all budget engagements and compile all comments by 04/19.
- ❖ ICH is also working with member agencies to share info on their other engagement opportunities.

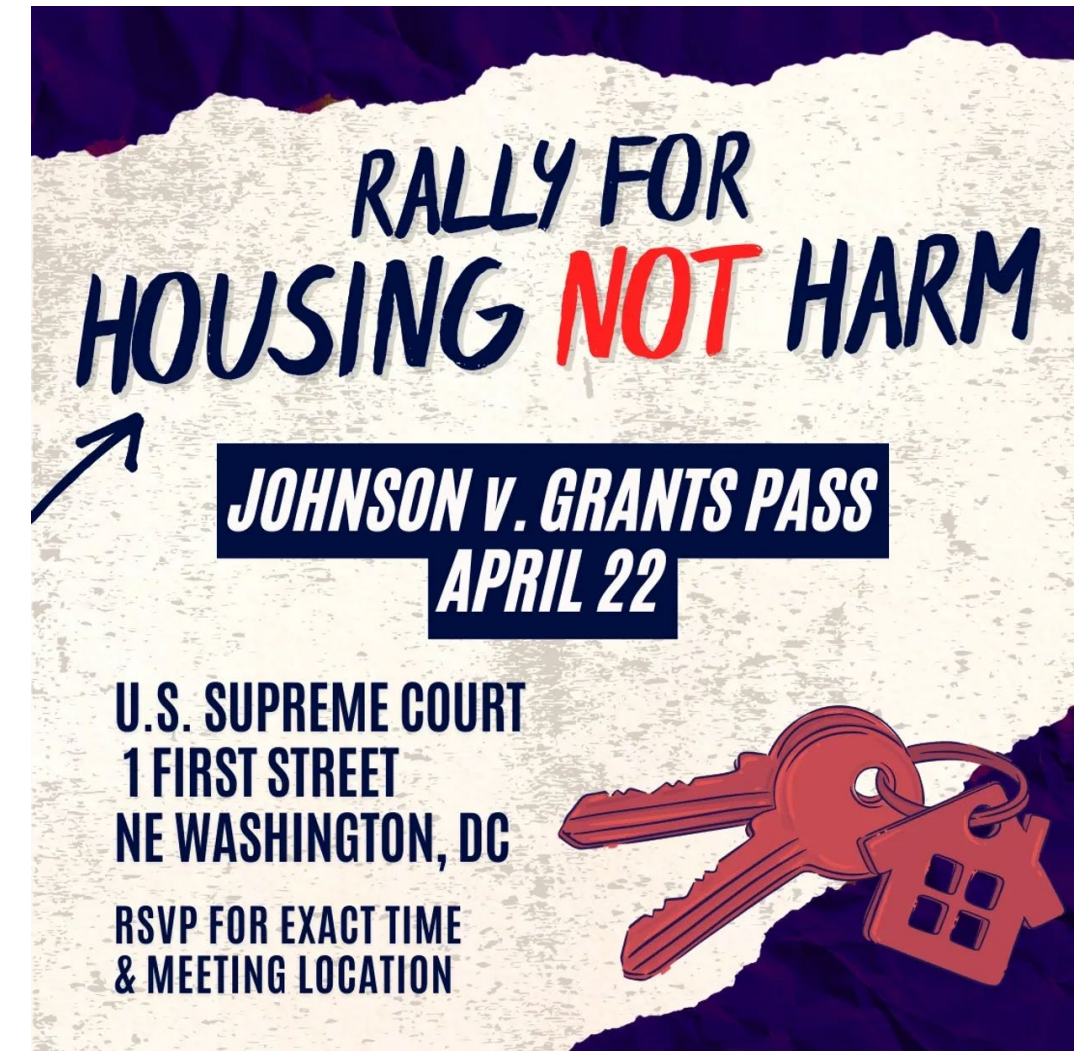
Date	Time	Proposed Budget Presentations	Join the Meeting
04/09	10:30 – 12 pm	<ul style="list-style-type: none"> <li>Focus on Level Setting &amp; Cross-Cutting Resources</li> <li>ICH Members: OCA, DMHHS, &amp; DOES</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/09	1:30 – 3 pm	<ul style="list-style-type: none"> <li>Focus on Young Adults</li> <li>ICH Member: CFSA, DCPS*, DYRS*, &amp; OSSE</li> <li>*Flag: DCPS and DYRS are members of the Youth Committee per ICH Bylaws</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/11	10:30 – 12 pm	<ul style="list-style-type: none"> <li>Focus on Emergency Response &amp; Shelter Operations</li> <li>ICH Members: DHS (Capital Budget), DGS &amp; HSEMA</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/11	1:30 – 3 pm	<ul style="list-style-type: none"> <li>Focus on Special Populations</li> <li>ICH Members: MOLGBTQA, MPD, and DOC</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/15	2 – 3:30 pm	<ul style="list-style-type: none"> <li>Focus on Housing Solutions</li> <li>ICH Members: DCHA, DHS, &amp; DHCD</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Link</a></li> <li>Join by phone: 202-860-2110</li> <li>Meeting number (access code): 2305 671 8216</li> <li>Meeting password: t4ETQCnpR72</li> </ul>
04/17	3:30 – 5 pm	<ul style="list-style-type: none"> <li>Focus on Health Care Resources</li> <li>ICH Members: DBH, DC Health, DHCF</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Link</a></li> <li>Join by phone: 202-860-2110</li> <li>Meeting number (access code): 2312 589 2778</li> <li>Meeting password: SRn9aSh4i54</li> </ul>



# NHLC: Rally for Housing Not Harm



- ❖ Join National Homelessness Law Center, National Coalition for the Homeless, and other partners to **Rally For Housing Not Harm**.
- ❖ Johnson v. Grants Pass is the most significant Supreme Court case about homelessness in decades. At its core it will decide whether cities can arrest and fine people for things like sleeping outside with a pillow or blanket, even when there are no safe shelter options.
- ❖ The rally will feature homeless activities, organizers, and advocates speaking on the impact of this case.
- ❖ The **Rally for Housing Not Harm** will be on **April 22nd** at the US Supreme Court, 1 First Street, NE, Washington, DC.
- ❖ RSVP for exact time and meeting location at: [Attend the Rally | Johnson v. Grants Pass](#) ([johnsonvgrantspass.com](http://johnsonvgrantspass.com))



In Recognition of Youth Homelessness Matters Day

# You Know Expo

April 17<sup>th</sup> from 2:00 – 6:00 pm

Zoe's Doors 900 Rhode Island Ave, NE

All young adults  
aged 18 – 24 are  
welcome!



- Food and Fellowship
- Resources & Services
- Raise Awareness
- Support Advocacy

**SHYAB** | YOUTH  
ACTION  
BOARD

**IC**  
INTERAGENCY COUNCIL  
ON HOMELESSNESS

**DC** | DEPARTMENT OF  
HUMAN SERVICES

WE ARE  
WASHINGTON  
**DC** GOVERNMENT OF THE  
DISTRICT OF COLUMBIA  
**MURIEL BOWSER, MAYOR**

# Meeting Agenda



- I. Welcome & Agenda Review (10 mins)
- II. DC Housing Authority (DCHA) (20 mins)
- III. Department of Housing & Community Development (DHCD) (20 mins)
- IV. Department of Human Services (DHS) (40 mins)
- V. Announcements & Reminders (as needed)
- VI. **Summary & Adjournment (as needed)**
  - a) **Reminder: upcoming ICH Budget Engagement Sessions**

# ICH Budget Engagement Sessions



## Save the Dates!

- ❖ The ICH is legislatively mandated at [DC Code § 4-752.02\(c\)](#) to comment on the Mayor's Proposed Budget.
- ❖ ICH is aiming to schedule all budget engagements and compile all comments by 04/19.
- ❖ ICH is also working with member agencies to share info on their other engagement opportunities.

Date	Time	Proposed Budget Presentations	Join the Meeting
04/09	10:30 – 12 pm	<ul style="list-style-type: none"> <li>Focus on Level Setting &amp; Cross-Cutting Resources</li> <li>ICH Members: OCA, DMHHS, &amp; DOES</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/09	1:30 – 3 pm	<ul style="list-style-type: none"> <li>Focus on Young Adults</li> <li>ICH Member: CFSA, DCPS*, DYRS*, &amp; OSSE</li> <li>*Flag: DCPS and DYRS are members of the Youth Committee per ICH Bylaws</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/11	10:30 – 12 pm	<ul style="list-style-type: none"> <li>Focus on Emergency Response &amp; Shelter Operations</li> <li>ICH Members: DHS (Capital Budget), DGS &amp; HSEMA</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/11	1:30 – 3 pm	<ul style="list-style-type: none"> <li>Focus on Special Populations</li> <li>ICH Members: MOLGBTQA, MPD, and DOC</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Notes</a> and Materials are available on <a href="http://ich.dc.gov">ich.dc.gov</a></li> </ul>
04/15	2 – 3:30 pm	<ul style="list-style-type: none"> <li>Focus on Housing Solutions</li> <li>ICH Members: DCHA, DHS, &amp; DHCD</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Link</a></li> <li>Join by phone: 202-860-2110</li> <li>Meeting number (access code): 2305 671 8216</li> <li>Meeting password: t4ETQCnpR72</li> </ul>
04/17	3:30 – 5 pm	<ul style="list-style-type: none"> <li>Focus on Health Care Resources</li> <li>ICH Members: DBH, DC Health, DHCF</li> </ul>	<ul style="list-style-type: none"> <li><a href="#">Meeting Link</a></li> <li>Join by phone: 202-860-2110</li> <li>Meeting number (access code): 2312 589 2778</li> <li>Meeting password: SRn9aSh4i54</li> </ul>

