



***Interagency Council on Homelessness***  
***Budget Engagement Session***  
***Focus: Emergency Response & Shelter Operations***  
***DHS (Capital), DGS, HSEMA***



***11 April 2024***



**Convention for Recording Budget Engagement Sessions:**

- ❖ Recording for purposes of complying with the Open Meeting Act requirements
- ❖ Available for anyone who requests a copy at [ich.info@dc.gov](mailto:ich.info@dc.gov).

# Meeting Agenda



- I. **Welcome & Agenda Review (10 mins)**
  - a) Agenda Review
  - b) Level Setting, including Introductions
- II. **Department of Human Services (DHS), focus on Capital Budget (25 mins)**
- III. **Department of General Services (DGS) (25 mins)**
- IV. **Homeland Security and Emergency Management Agency (HSEMA) (25 mins)**
- V. **Announcements & Reminders (as needed)**
- VI. **Summary & Adjournment (5 mins)**
  - a) Schedule of ICH Budget Engagement Sessions

# Level Setting



- ❖ Virtually engaging ICH Full Council to meet the legislated mandate at [DC Code § 4-752.02\(c\)](#) to comment on the Mayor's Proposed Budget

*The Mayor shall, upon release of the proposed annual budget each year, make available to all Interagency Council members the District's proposed budget breakdown of each agency's appropriations for services within the Continuum of Care. The Interagency Council shall give comments to the Mayor regarding the proposed budget.*

# ICH Full Council



## ❖ Comprised of DC Gov & Community Representatives

<b>DC Gov Representatives – Responsible for providing breakdown of Mayor’s Proposed Budget</b>	
<b>City Administrator, Chair</b>	<b>DC Housing Authority</b>
<b>Deputy Mayor for Health and Human Services</b>	<b>Department of Corrections</b>
<b>Interagency Council on Homelessness</b>	<b>Department of Employment Services</b>
<b>Department of Human Services</b>	<b>Office of the State Superintendent of Education</b>
<b>Department of Behavioral Health</b>	<b>Homeland Security and Emergency Management Agency</b>
<b>Child and Family Services Agency</b>	<b>Department of General Services</b>
<b>Department of Housing and Community Development</b>	<b>DC Metropolitan Police</b>
<b>Department of Health</b>	<b>Office of LGBTQ Affairs</b>



## ❖ Community Representatives – opportunity to provide comments

Providers
Amanda Chesney, Catholic Charities (2025)
Angela Jones Hackley, Covenant House Greater Washington (2025)
Kelly Sweeney McShane, Community of Hope (2025)
Adam Rocard, Miriam's Kitchen (2026)
Christy Respress, Pathways to Housing (2026)
Lynn Amano, Friendship Place (2026)
Nikila Smith, Street Sense Vendor Program (2026)
Roxanne Murray, Echelon Community Services (2026)

Lived Experience
Qaadir El-Amin, People for Fairness Coalition (2025)
Reginald Black, People for Fairness Coalition (2025)
Daniel Rico, Sasha Bruce Youthwork (2026)
Rico Harris, Community for Creative Non-Violence (2026)

Advocates
Karen Cunningham, Everyone Home DC (2025)
Kate Coventry, DC Fiscal Policy Institute (2025)
Deborah Jones, Housing Up (2026)
Rachelle Ellison, People for Fairness Coalition (2026)

# ICH Full Council Members Continued



## Business/Private

**Catherine Crosland, Unity Healthcare (2025)**

**Shellon Fraser, National Housing Trust (2025)**

**Tobie Smith, Street Health DC (2026)**

**Tonia Wellons, Great Washington Community Foundation (2026)**

## Collaborative Applicant

**Sue Marshall, The Community Partnership to End Homelessness**

## Non-Voting Seats

**Chairman, DC Council, Phil Mendelson**

**Councilmember, DC Council Committee on Housing, Robert C. White, Jr.**

# Compiling Comments from Community



## ❖ Notes & Review

- Immediate follow-up with lives notes
- Formal meeting notes within 5 business days

## ❖ Sharing via

- Email to ICH Full Council &
- Updates to the ICH Calendar online for each budget engagement session page



# Comments Received To Date



- ❖ Captured in ICH Budget Oversight Testimony
- ❖ Highlighting comments for Executive Committee and March ICH Full Council Meeting

ICH Forum	Comments and Concern
<b>02/20</b> <b>Executive</b> <b>CMTE</b>	<ul style="list-style-type: none"><li>• Continued need to understand the context – what is causing the budget constraints?</li><li>• Request to understand the overall budget for the City and cuts to other agency budgets.</li><li>• Request for transparency around FY24 cuts that go into effect as of April and whether those cuts carry forward into FY25.</li><li>• Concern about programs serving the most people, have the highest demand (e.g., ERAP).</li><li>• Concern about pandemic-related protection measures that cannot be supported by local budgets.</li><li>• Feedback highlighting the disparities between programs and services for single adults, including young adults, and the disproportionate impact of budget cuts on Single and Young adults.</li></ul>

# Comments Received To Date Continued



- ❖ Captured in Budget Oversight Testimony
- ❖ Highlighting comments for Executive Committee and March ICH Full Council Meeting

ICH Forum	Comments and Concern
<p><b>03/12 ICH Full Council</b></p>	<ul style="list-style-type: none"> <li>● Overall concerns:               <ul style="list-style-type: none"> <li>○ Options for generating revenue -- Have all options been considered?</li> <li>○ Understanding how different and new initiatives are funded – Why can the District fund Downtown or Arena-related efforts or new crime reduction-related initiatives if homeless services have to take cuts?</li> <li>○ Focus ICH Budget engagement sessions on the FY24 cuts and how that carries forward into FY25</li> <li>○ Specify how cuts will impact programs/services -- How many residents will be impacted? How many staff will be impacted?</li> </ul> </li> <li>● Areas that people would like to focus on               <ul style="list-style-type: none"> <li>○ Resources for Single Adults to address the significant disparities in outcomes</li> <li>○ Impact on lease-up process and timeline, especially for single adults</li> <li>○ Lack of medical respite</li> <li>○ Importance of diversion and scaling Project Reconnect</li> <li>○ Impact of OMS and funding for migrant services</li> </ul> </li> </ul>



# Notes on Welcome & Agenda Review



## ICH Lead: TS

## Agency Presenters:

- ❖ **DHS:** Rachel Pierre, FSA Administrator
- ❖ **DGS:** Osei Headley, Executive Operations Manager
- ❖ **HSEMA:** Danny McCoy, Associate Director for Operations and Intelligence

## Feedback:

- ❖ **FL (Org):** ...

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DC Department of Human Services

# FY25 Proposed Budget

April 2024



WE ARE WASHINGTON  
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR

# This Year's Budget Challenges

## Guiding Principles:

- Maintaining and enhancing core services, preserving programs and services that protect health and safety
- Prioritizing programs with successful track records, focusing on equity
- Resetting spending to align with resources with focused new spending on: public safety, public education, and Downtown

# Department of Human Services: Pillars of Growth & Recovery

## OUR OPPORTUNITY

- Sustain successful strategies to make homelessness rare, brief, and non-recurring
- Work within available resources as federal stimulus funds end while leveraging other federal funds
- Use lessons learned during the pandemic to reform the shelter system for single adults
- Expand capacity to reach students with school absences and support families facing complex issues
- Continue providing lifeline benefits such as TANF cash assistance and Summer EBT

# Budget Shifts and Reductions

## *FY25 Policy Reductions / Shifts*

- \$14.5M – PSH Services (Leverage Medicaid)
- \$5.2M – DC Flex
- \$3.7M – Case Management for families (Shift to Family First federal funding)
- \$2.7M – Reductions to Grants/Contracts
- \$2M – Redesign Short Term Family Housing Maintenance Contract
- \$2M – TANF Employment Program Contracts Redesign
- \$150k – Interim Disability Assistance



# Budget Enhancements

## FY25 Enhancements

- \$39.8M – Office of Migrant Services\*
- \$30.8M – Right-sizing FRSP\*
- \$21.9M – Singles system reform including two non-congregate bridge housing sites
- \$20.3M – TANF cash assistance and cost of living adjustment
- \$18.9M – Career MAP to continue serving 500 participants
- \$12M – Emergency Rental Assistance Program\*
- \$13.1M – Continue PSH Vouchers and Services
- \$7.1M – New investments in PASS and ACE programs\*
- \$4 .1M – Maintain youth homeless services: Transitional Housing Beds, Drop-In Centers, and PSH beds\*
- \$600k – Continue TGNC Workforce Development Program

*\*Indicates one-time funded*

# FY24 One-Time Local and ARPA Funds

<i>\$ in thousands*</i>	FY24 Local	FY24 ARPA	FY25 Enhancement
Career MAP*		\$17,700	\$18,928
Emergency Rental Assistance Program*	\$26,500	\$7,763	\$12,000
FRSP*		\$42,078	\$30,814
Homelessness Prevention Program	\$1,800		
Interim Disability Assistance	\$700		
LGBTQ+ Shelter*		\$880	\$880
Outreach	\$397	\$1,800	
PSH (Vouchers, Services + Site Operations)		\$20,159	\$13,109

*\*Indicates the program received an enhancement in FY25 to partially or fully sustain service levels*



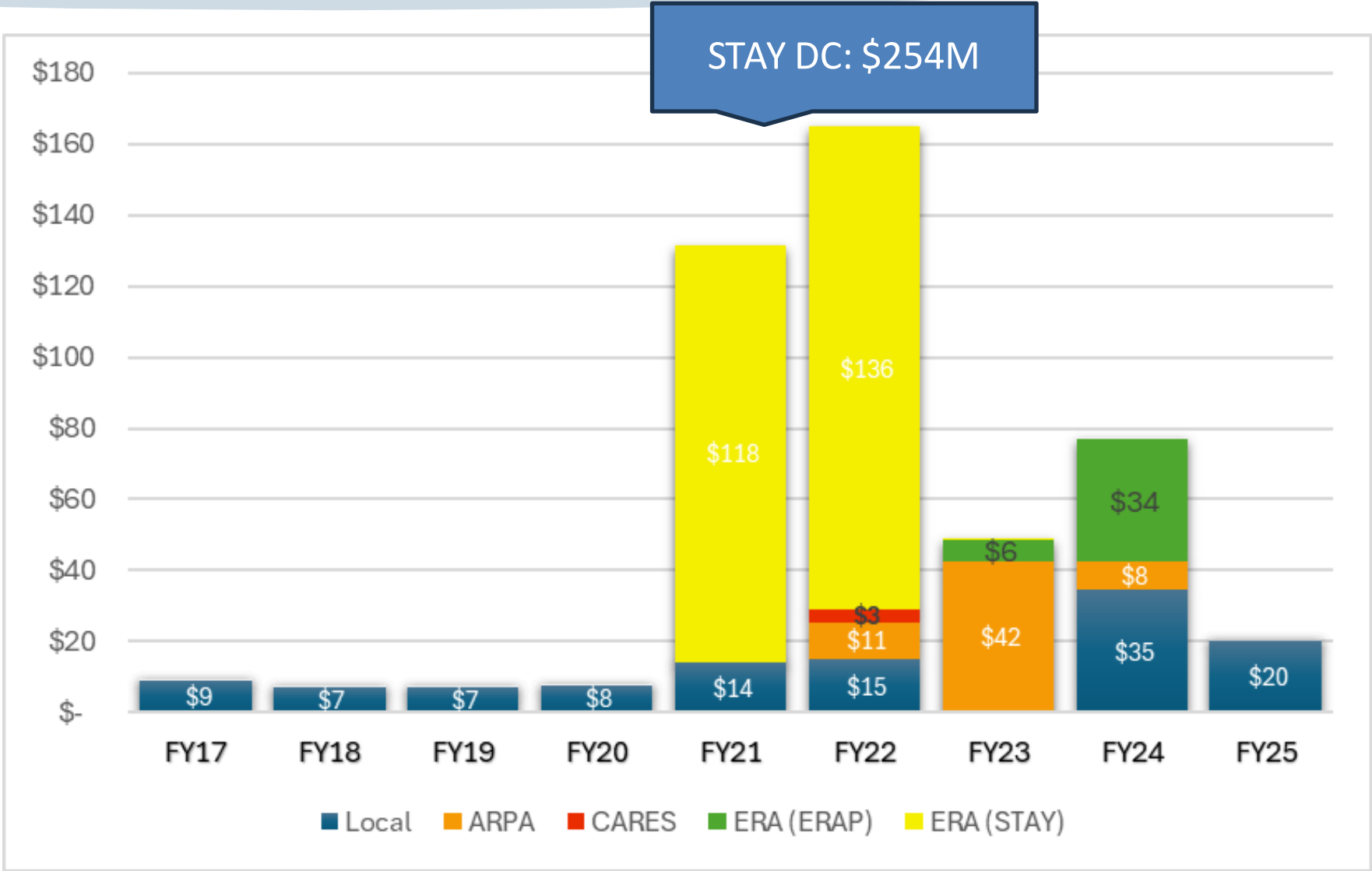
# FY24 One-Time Local and ARPA Funds

<i>\$ in thousands*</i>	<b>FY24 Local</b>	<b>FY24 ARPA</b>	<b>FY25 Enhancement</b>
Rapid Rehousing - Individuals		\$5,043	
Singles Shallow Subsidy		\$1,000	
TGNC Workforce Development*	\$667	\$517	\$600
Wider Circle		\$150	
Youth Drop-In Centers*	\$1,900		\$1,900
Youth Transitional Shelter*		\$2,200	\$2,200
<b>TOTAL</b>	<b>\$31,964</b>	<b>\$99,290</b>	<b>\$80,431</b>

*\*Indicates the program received an enhancement in FY25 to partially or fully sustain service levels*



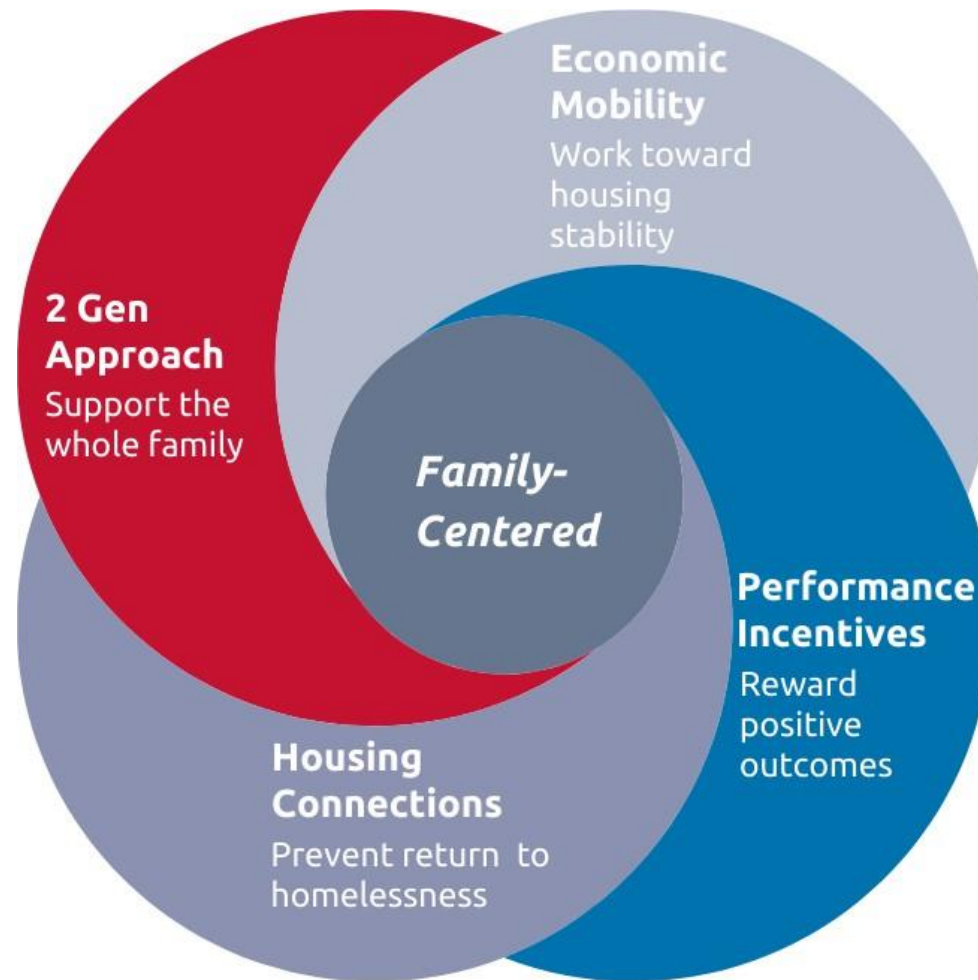
# Emergency Rental Assistance Funding



Dollars in millions

# Rapid Rehousing For Families

**\$30.8M** investment to support over **2,000** families and continue to implement program reforms



## FRSP Enhancements in FY25

- Outcome-focused service delivery with updated regulations
- Case management assignment at lease up
- Quick assessment & connection to long-term housing resources
- Close program oversight and technical assistance to providers

# Career MAP

**\$18,928,728** to support 500 families advance through Career MAP

## Career MAP Highlights

- 600 families among over 1,400 applicants from FRSP started 5-year program during FY23
- Attrition to 500 families by end of FY24 due to matches to permanent housing
- Early employment gains and strong participant engagement



# ACE and PASS Expansion

## PASS and ACE Program: \$7.1M

### PASS Program Expansion

Expands PASS' capacity to provide early outreach, education and voluntary case management services to youth and families with high rates of school absences

Expands the number of youth and families with complex barriers to school attendance that receive PASS' intensive case management services –an additional 500 chronically truant youth annually

### ACE Program Expansion

Expands ACE's capacity to provide diversion services as an alternative to court involvement for an additional 180 chronically truant youth





# Singles System Approach and Investments



**\$13.3M – Non-Congregate Bridge Housing Sites** offer an alternative to low-barrier shelters to better serve residents

**\$500K – Peer Case Management Institute** - in partnership with Howard University will train individuals with lived experience of homelessness to become case managers



**\$6.4M – Low Barrier Shelters** will continue to operate 24 hours a day, 7 days per week



# Singles System Approach and Investments

**\$880K – LGBTQ** adding the cost of the LGBTQ shelter that was previously funded via ARPA SLFRF. This is required to maintain services at our only adult LGBTQ+ shelter in the District.



**\$933K – Housing Focused Case Management** to fund a total of 9 DHS staff to support Day Center services at the 801 East Shelter.



# Singles System Approach and Investments

## \$148.4M – Capital Funds for Singles System

**Non-Congregate Sites:** offer flexible alternatives to low-barrier shelter

**New Shelter planned:** New York Avenue Men's Shelter

**Upgrades:** to Blair, Madison, and La Casa TRP shelters

**Renovation:** V Street and Naylor Road - enhance sense of dignity, safety and improve outcomes

**CCNV:** new congregate shelter and supportive housing at 2<sup>nd</sup> and D Streets NW





# Q&A

# Operating and Capital Shelter Investments

## FY25 OPERATING ENHANCEMENTS

Item	Amount
Peer Case Management Institute	\$500,000
In-House Case Management Staffing	\$933,194
LGBTQ Shelter	\$880,010
24/7 Low Barrier Operations	\$6,388,700
Non-Congregate Bridge Housing Operating Costs	\$13,275,000
<b>Total</b>	<b>\$21,976,904</b>

# Operating and Capital Shelter Investments

## FY25 CAPITAL INVESTMENTS IN SHELTER

Project	FY25	FY26	FY27	Total
Madison	\$1,800,000	-	-	\$1,800,000
Small Capital	\$3,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Emery/Blair	\$3,500,000	-	-	\$3,500,000
NY Ave	\$18,178,000	\$43,000,000	-	\$61,178,000
CCNV	\$11,520,000	\$28,864,000	\$23,616,000	\$64,000,000
Naylor Rd	\$2,000,000	\$5,000,000	-	\$7,000,000
V Street	\$2,500,000	\$3,500,000	-	\$6,000,000
<b>Total</b>				<b>\$148,478,000</b>

# Planned Shelter Capacity

Timeline	Women's LBS	Women's Specialty	Women's Total	Men's LBS	Men's Specialty	Men's Total	LGBTQ	Total
Current LBS 1/1/2024	335	0	335	697	144	841	40	<b>1216</b>
Aston Opens 8/2024 (+100)	335	30	365	697	244**	911	40	<b>1316</b>
E St Opens – 11/2024 (+190)	335	143	478	697	434	988	40	<b>1506</b>
PH Opens 8/1/2024 (11th Street temporarily repurposed) (+15)	320	173	493	697	291	988	40	<b>1521</b>
HT Closes 4/1/2026 (-175)	145	173	318	697	291	988	40	<b>1346</b>
11 <sup>th</sup> St. becomes HT replacement 4/1/2026 (+140)	285	173	458	697	291	988	40	<b>1486</b>
Blair Opens 06/2025 (+72)	285	173	458	769	291	1060	40	<b>1558</b>
Green Ct Opens – Summer 2026 (+100)	285	173	458	869	291	1160	40	<b>1658</b>
Adams Closes TBD 2028 (-150)	285	173	458	719	291	1010	40	<b>1508</b>
New NYA opens TBD 2028 (+225)	285	173	458	944	291	1235	40	<b>1733</b>

•\*18 All totals include 40 LGBTQ beds

\*\*Aston starts with 50 beds; increases to 100 within 8 weeks



# Office of Migrant Services

## OMS Services in FY25:

- Maintain congregate respite program at Harbor Light for up to 210 individuals
- Overflow accommodations for up to 130 families at one hotel
- Continue to welcome new migrants to the District, providing information, key support, and onward travel

Funding Source	FY22 Actual	FY23 Actual	FY24 Estimated	FY25 Proposed
Local Funds	*\$0.8M	*\$44.8M	*\$63M	\$38.5M
Federal Funds (EFSP and SSP)	-	\$9.7M	\$6.7M	TBD
<b>Total</b>	<b>\$1.8M</b>	<b>\$54.5M</b>	<b>\$69.7M</b>	<b>\$38.5M</b>

contingency noted with \*

# Notes on DHS Budget Presentation- Questions from the Chat



## Feedback:

- ❖ **Q from JD (WLCH):** For the enhancements, is this completely new capital allocations or do some of these include existent money?
- ❖ **Q from JC (PFFC):** All this money and the less money is given to anything that provide long term economic stability. 500k for workforce and all this money to ensure that the people do worse is just a sad accident. This money is misused and the operations and services will remain the same or worse until you do what is right. I can not see how any of you at DHS do the right things, it is so hard to see with all the harm done. This money is used to keep us in poverty using middle class and not to assist the people.
  - **A: TS (ICH):** Holding this for Monday's session where DHS will cover services and program budgets.
- ❖ **Q from CE (DCADV):** Could you say which LGBTQ+ shelter you are referring to? The one being shifted to local funds you mentioned.
- ❖ **Q from RB (PFFC):** how does the DHS budget affect adverse weather incidents such as tornadoes snow over 3 inches or flooding etc. what will the 39.8 million for oms will cover what kind of services
- ❖ **Q from JD (WLCH):** I have heard that due to the reduction in RRH funds, there will be terminations soon. Could you provide more detail about the extent of these cuts? How will the V st. and Naylor road renovations affect services? Will they be temporarily closed and if so, what is the ETA for their reopenings?
  - **A from TS (ICH):** saving this question for Mondays DHS presentation.
- ❖ **Q from AS (EH):** Are you able to share the FY25 funding for Project Reconnect?
- ❖ **Feedback from JC:** The migrants cant be left under or treated as invalid. These people are a part of our communities as well and we want to make sure they do not get overlooked. We just don't want you to oppress our people here that are not being helped.



# Notes on DHS Presentation



- ❖ **Q from KC (DCFPI):** What will street outreach budget be.
  - **A from RP (DHS):** We won't have a dedicated encampment team, I think it is 2.8 and Laura will go over this on Monday. No cuts other than an expansion of the care pilot.
- ❖ **Q from CC (PFFC):** the amount of funding for renovations doesn't meet the amount of work that needs to be done. I left shelter because of bed bugs. When I ask women during outreach they say rats, bugs, and bed bugs are the reason they won't go into shelter. What will be done during renovations to take care of this?
  - **A from RP (DHS):** there is shelter replacement and renovations. Can't speak to line items about cleaning. Whenever we hear about bed bugs, we take this very seriously. Please bring us examples of when it is not being taken care. We need to get hot boxes to each shelter.
- ❖ **Q from TS (ICH):** flagging reactions to budget for OMS
- ❖ **Q from RB (PFFC):** we are constantly being asked how much is being spent on the migrant situation and what are they for. Whether it is right or wrong we hear the concern that people who have been here are being based over for resources.
  - **A from RP (DHS):** We are at peak capacity; we have 3 hotels. The \$39M is a decrease in services from fy24 and fy23. This budget allows us to make the respite site at Harbor Lights. We are working to right size the program. We over respite beds, temporary accommodations, we are helping people move on. They are not eligible for RRH or FRSP.

# Notes on DHS Budget Presentation



- ❖ **Q from JC (PFFC):** The funds for case management. Money should be allocated for programs for people to stand on their own. I am offended the money is not going to assist the people. Not enough funding for CM to assist people.
  - **A from TS (ICH):** Want to understand if this funding for CM is also allocated for CM for shelter. Is this the only funding for CM.
  - **A from RP (DHS):** this is only speaking to enhancements. People are asking for more CM in shelter so this is an opportunity to do that. So, this is not all funds for CM just new. We are also hoping that those in the Peer CM will move into positions in shelter CM. This specific funding will be for shelters and day centers so we can be housing focused.
  - **A from TS (ICH):** we will continue to talk about this in Shelter Solutions and Krysta who is the co-chair is leading up this initiative.
- ❖ **Q from JD (WLCH):** more clarity on the enhancement for vouchers?
  - **A from TS (ICH):** will save this for Monday with Laura.
- ❖ **Q from CC (PFFC):** making sure understand these are budget enhancements so additional funds on top of the baseline budget for FY25. If the in house CM is less than a million and you are renovating all of these shelters. This is not enough money to realistically staff CM at shelters.
  - **A from RP (DHS):** this is just the enhancement budget not the overall budget. The OMS budget is a decrease but now it is in the DHS budget.

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# DEPARTMENT OF GENERAL SERVICES

## 2025 BUDGET SUMMARY



AGENCY DIRECTOR DELANO HUNTER

April 11, 2024



# DGS MISSION

The mission of the Department of General Services is to **build, maintain, and sustain** the District of Columbia's real estate portfolio, which includes more than **35 million square feet of District-owned and leased property** and roughly **\$19.8 billion** in assessed District owned property in Washington, DC.

This work allows the agency to foster economic viability, environmental stewardship, and equity across all eight wards.



RAYMOND ELEMENTARY RIBBIN CUTTING, AUGUST. 2023





SUMMER 2023 DCPS READINESS SITE VISIT

# AGENCY PRIORITIES

Mayor Bowser's FY 2025 budget continues investments in key DGS initiatives and strategic priorities



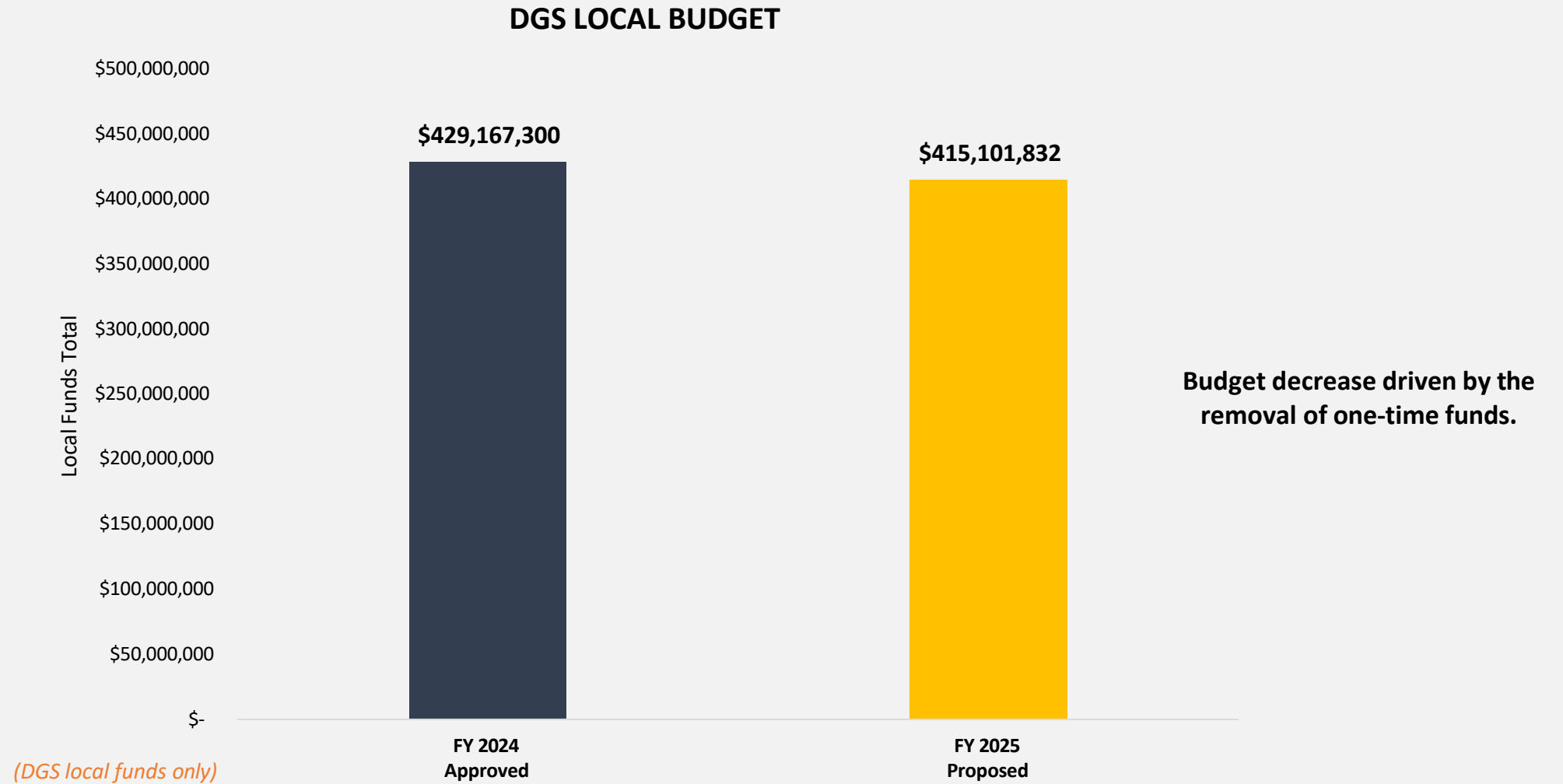


# BUDGET SUMMARY

## SECTION 1

# MAINTAINING CORE DISTRICT SERVICES

The FY25 Proposed Local budget of \$415M reflects a **3.3% decrease compared to FY24**. Through this budget DGS will maintain the core services that support essential District-wide Government Operations.





# MAINTAINING CORE DISTRICT SERVICES

The FY25 Proposed DGS Human Support Facilities budget reflects a **3.5% decrease compared to FY24**. Through this budget DGS will maintain the core services that support essential DHS operational goals.

			FY24		FY25					
<b>(GO0017) FACILITIES OPERATIONS</b>										
(O01701) Facilities - Government Operations	25,155	29,555	22,096	22,245	-451	88.7	78.3	87.9	83.6	-4.3
(O01702) Facilities - Human Support Services	18,159	6,952	6,940	6,694	-246	32.7	31.1	35.0	33.6	-1.4
(O01703) Facilities - Parks and Recreation	26,589	29,718	28,959	27,905	-1,054	112.4	104.6	120.2	114.5	-5.7
(O01704) Facilities - Public Safety and Justice	17,828	20,252	19,901	19,394	-507	36.4	33.9	38.6	37.1	-1.5
(O01705) Facilities- Public Education	80,516	68,515	72,305	68,655	-3,649	111.7	107.3	125.5	123.7	-1.8
(O01706) Janitorial Services	36,961	136	68	68	0	0.9	0.9	1.0	1.0	0.0
<b>SUBTOTAL (GO0017) FACILITIES OPERATIONS</b>	<b>205,208</b>	<b>155,128</b>	<b>150,868</b>	<b>144,962</b>	<b>-5,907</b>	<b>382.9</b>	<b>356.0</b>	<b>408.2</b>	<b>393.5</b>	<b>-14.7</b>

**3.5% (\$246K) reduction**



# CAPITAL PROJECTS WITH SHIFTED FY24 BALANCES & PROPOSED FY25 BUDGET

Owning Agency	Project Title	FY 2024 Change	FY 2025 Proposed	FY 2026 Proposed	FY 2027 Proposed	FY 2028 Proposed	FY 2029 Proposed	FY 2030 Proposed	Total Proposed
DHS	EMERGENCY AND TEMPORARY HOUSING UPGRADES		3,500,000						3,500,000
DHS	FEDERAL CITY SHELTER SWING BLDG		11,520,000	28,864,000	23,616,000	0	0	0	64,000,000
DHS	MADISON SHELTER		1,800,000						1,800,000
DHS	NAYLOR ROAD SHELTER RENOVATION		2,000,000	5,000,000					7,000,000
DHS	SINGLE SHELTER REPLACEMENT 5	(18,000,000)	18,178,000	43,000,000					61,178,000
DHS	SMALL CAPITAL PROJECTS		3,000,000	1,000,000	1,000,000				5,000,000
DHS	V STREET RENOVATION		2,500,000	3,500,000					6,000,000

# Notes on DGS Budget Presentation



## Feedback:

- ❖ **RH (CCNV):** Excited about the project, we are currently in preconstruction stage. The city needs affordable housing so excited for this project. We have people who have vouchers but there are no units for them. We want to get people into housing and out of homelessness.
- ❖ **Q from JC (PFFC):** So happy that the money is there to help these shelters. Concerned about "touching up facilities" the shelters require more than that. What does that mean? There are severe plumbing and electrical issues. There are major structural issues. There is mold.
- ❖ **Q from JD (WLCH):** What falls under the banner of small capital projects?
- ❖ **Q from TS (ICH):** who do we identify the difference between touch ups and renovations?
  - **A from OS (DGS):** When we say touch up it is a facility that was recently completed and its been a year or 2 and just needs some touch ups. We will go in and check the plumbing and the cabinets. As far as Capitol Improvement- it could be replacing an entire playground or need restrooms that need to be completely repaired. Example is Pat Handy. We will bring in an independent party or an expert visit the site with DHS to get an understanding of the issues and then that will go to a report and that will translate to a Capitol Project. An example are the improvements at CCNV ahead of hypo season. Addressing bathrooms and broken walls. That would be under emergency temporary housing upgrades. Emergency vs 1-2 years in planning.
- ❖ **Q from JC (PFFC):** with these jobs are they giving them to people in our community or under the govt.
  - **A from OH (DGS):** we follow the procurement guidelines and the legislation.

# Additional Questions



- ❖ **Q from AS (Everyone Home DC):** Is it possible to get a description of the shelters being redeveloped? I'm not familiar with all of them and I am wondering what populations they are for and if they are congregate vs. non-congregate. Thanks!
- ❖ **Q from RB (PFFC):** are there restrictions on the jobs on who can be hired? Are there people that will be affected by the renovations. Can we get the people in the facilities involved in some of the projects as far as employment.
  - **A from TS (ICH):** we will see if we can bring DGS back to ERSO. Also, a reminder that we are going to focus on employment under Strategic Planning.
- ❖ **CC (PFFC):** The funding doesn't seem commensurate with the amount of work that has to be done. Will the rodent and insect infestations in these shelters be addressed? Many people note that this is the reason why they will not go in the shelters. It was the reason I myself left 2nd D to live in a tent. The bedbugs had ravished my body. I wish the Committee could SEE and experience just 3 days in one of these shelters. Horrendous Conditions
  - **JC (PFFC):** I agree with Chris about the money and work done and that is something I would like to know more about due to the damage and harm to us in shelters.
- ❖ **JC (PFFC):** Can DGS come back on another meeting to discuss further?

# Meeting Agenda



- I. Welcome & Agenda Review (10 mins)
- II. Department of Human Services (DHS), focus on Capital Budget (25 mins)
- III. Department of General Services (DGS) (25 mins)
- IV. Homeland Security and Emergency Management Agency (HSEMA) (25 mins)**
  - a) Presentation (10 mins)
  - b) Comments & Questions (15 mins)
- V. Announcements & Reminders (as needed)
- VI. Summary & Adjournment (5 mins)



# HSEMA Capabilities Brief

April 11, 2024

# District Public Safety Ecosystems



District Government Agencies are divided into focus-area clusters. HSEMA lives in the **Public Safety and Justice (PSJ)** cluster and reports to the **Deputy Mayor of Public Safety and Justice (DMPSJ)**.



The District maintains relationships across the **National Capitol Region (NCR)**, and **FEMA Region III**. These relationships enhance steady-state and emergency operations through strategy development and inter-state and jurisdiction information and resource sharing.



During steady-state operations, **District Emergency Support Functions (ESFs)** set policy, manage agency emergency management portfolios, collect corrective actions, and institute lessons learned following emergencies.

During emergency operations, the District convenes two decision-making bodies:

- **Consequence Management Team (CMT)**: Mayor's Cabinet and senior advisors; determine strategy.
- **Chiefs of Operations and Senior Emergency Management (SEM)**: Senior emergency operations officials; plan operations and execute tactics.

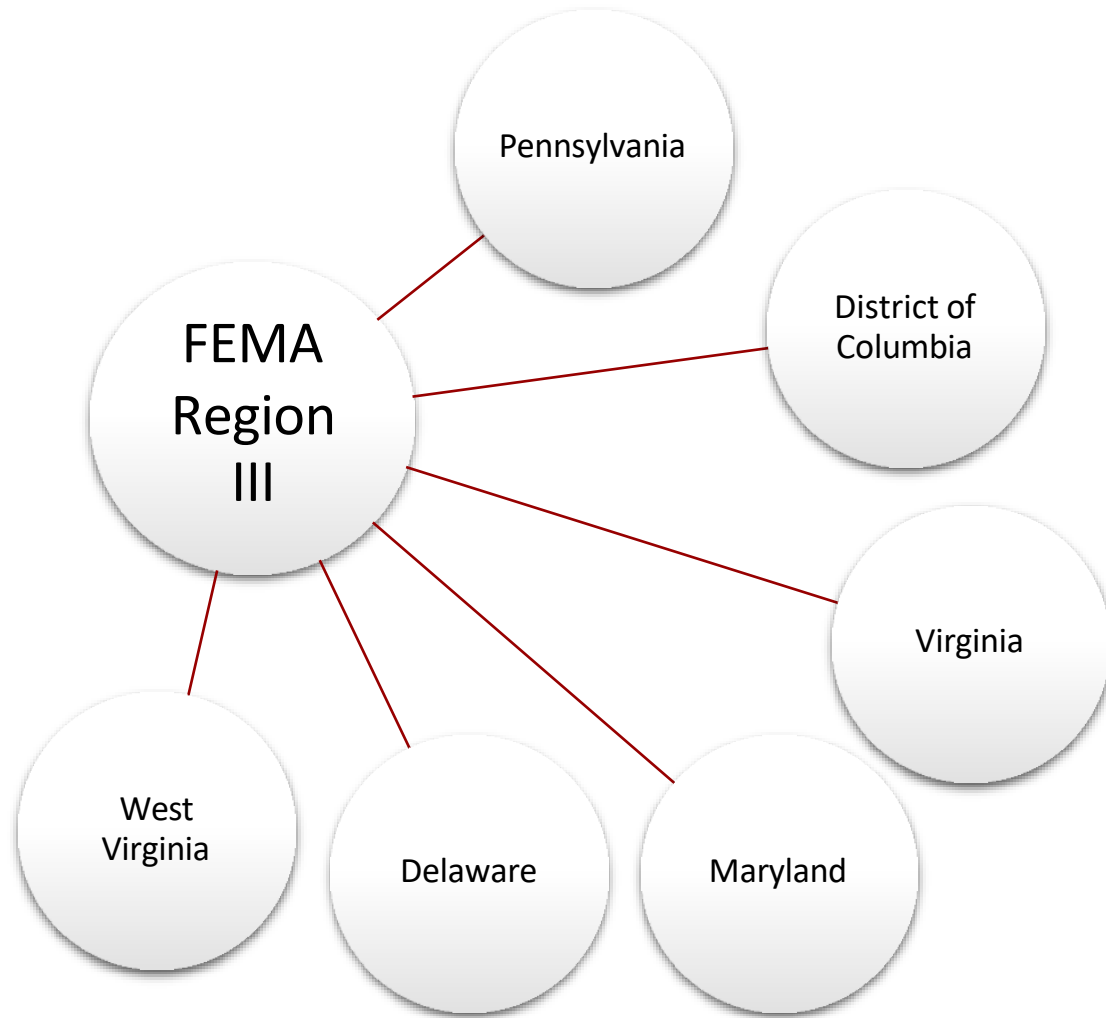
Strategy is coordinated at the **District's Emergency Operations Center (EOC)** and tactics are coordinated at **Department Operations Centers (DOCs)**.



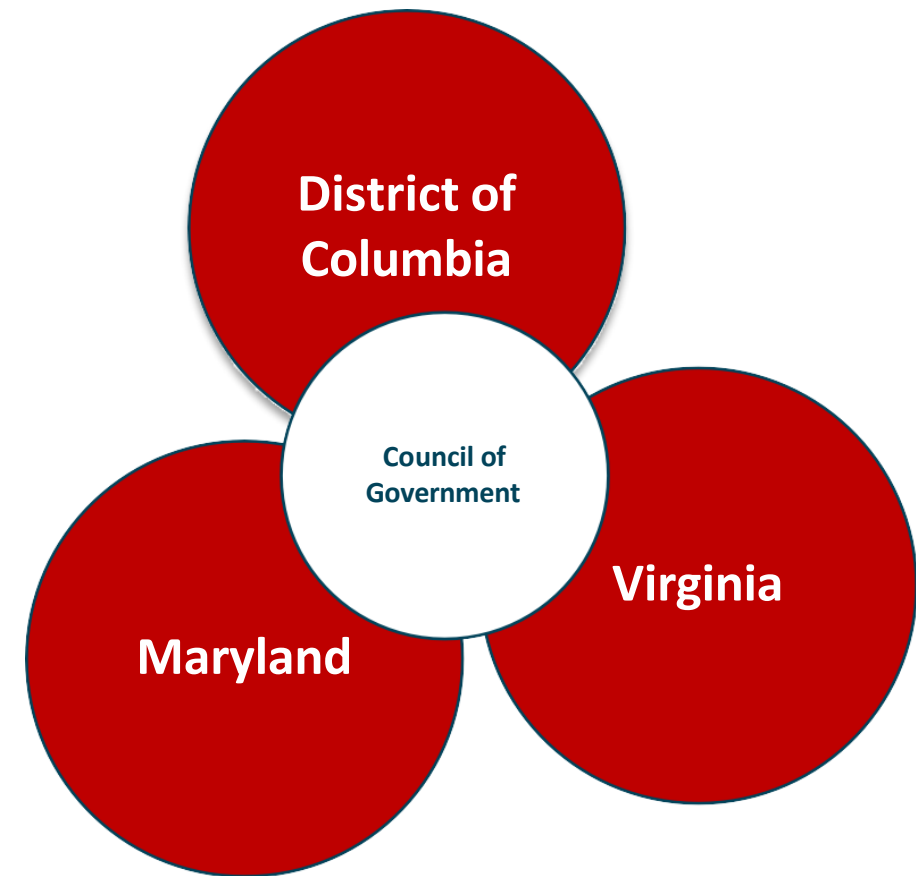


# Regional Coordination

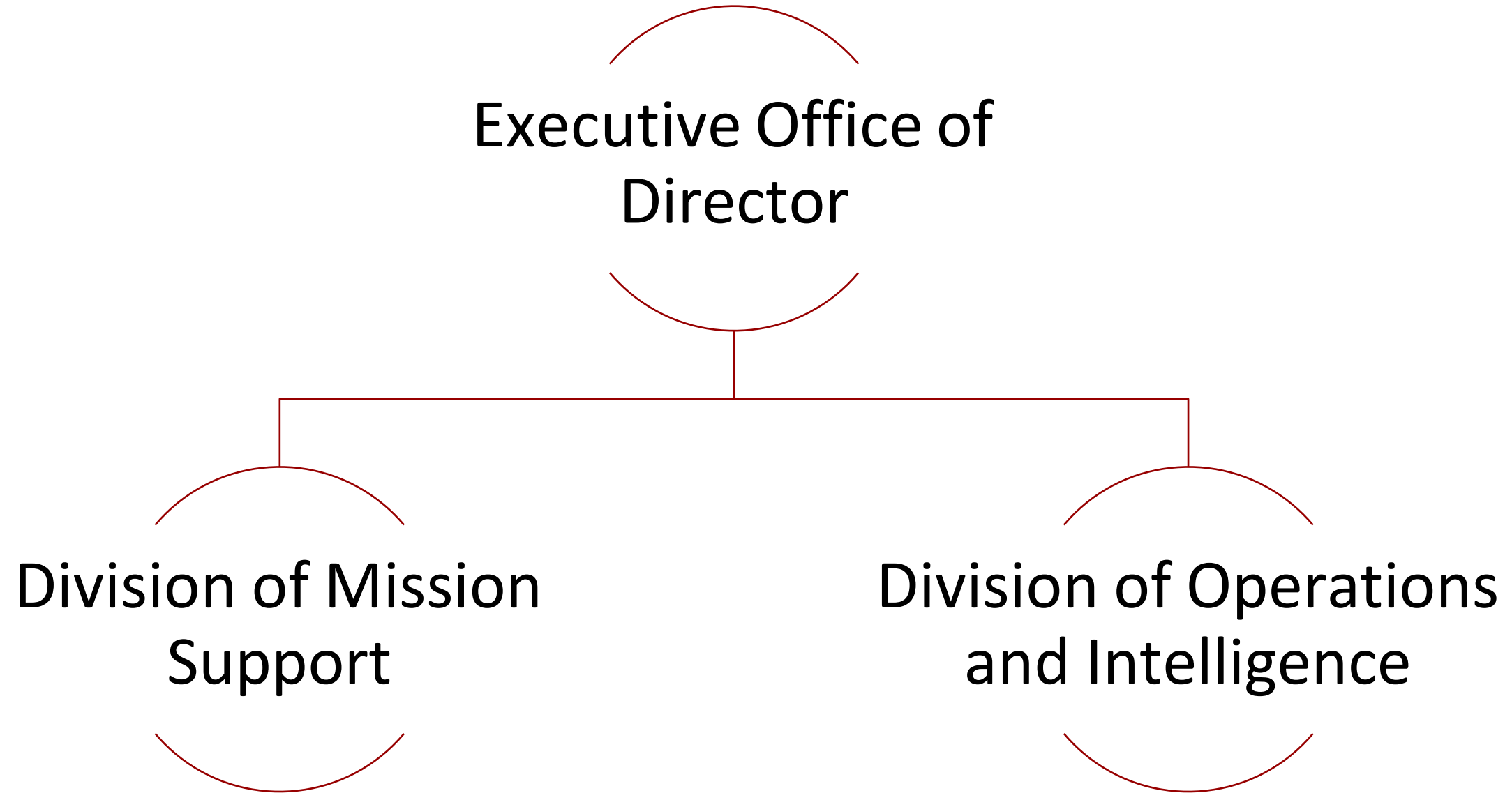
## Region III



## National Capitol Region



# HSEMA Organizational Chart



# Mission Support

## Administration

- Led by the Chief Administrative Officer, manages HSEMA's day-to-day administrative functions which includes Finance and Human Resources.

## Technology Innovation

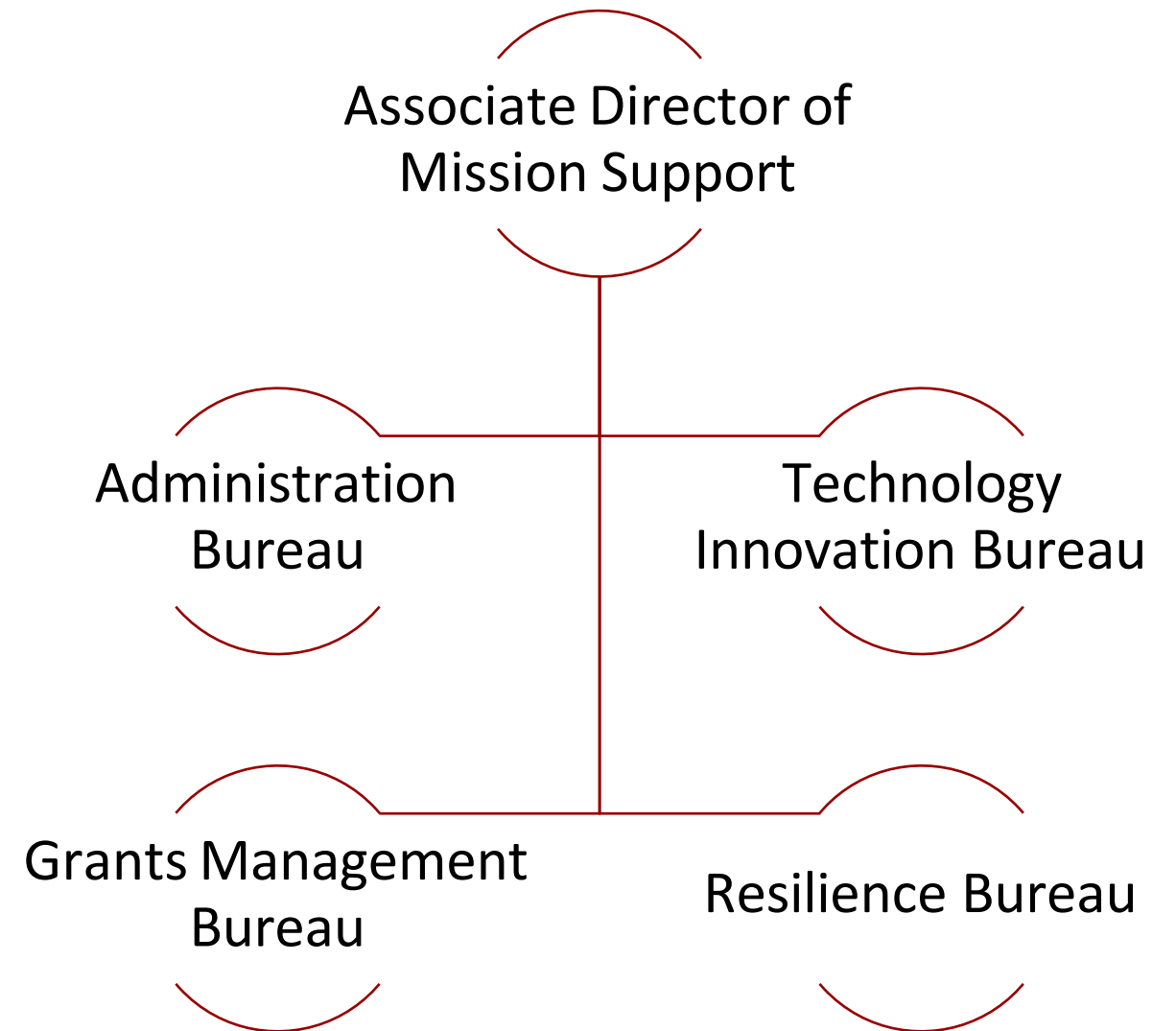
- Plans and maintains the organization's information technology needs in terms of networks, systems and general applications, hardware and desktop software; coordinate with departments to identify and fulfill requirements.

## Grants Management

- Manages the federal homeland security preparedness grant programs awarded to the District and the National Capital Region, as well as federal hazard mitigation and disaster public assistance grants to the District, and other federal awards that are consistent with HSEMA's mission.

## Resilience

- Leads efforts to identify, plan for, and implement projects and policies that enhance the District's resilience. The Resilience Bureau serves as the think tank and coordinating team for addressing threats and hazards before they happen and ensuring that the District recovers smartly after disruptions occur.



# Operations & Intelligence

## Safety and Security

- *Develop and promote a safe, and secure work environment for all employees and visitors to HSEMA facilities. Coordinates*

## DC Fusion Center

- *24/7/365 all-hazards fusion center which provides situational awareness and strategic analysis of regional threats and hazards while enhancing value-added information sharing among our vetted stakeholders.*

## Logistics

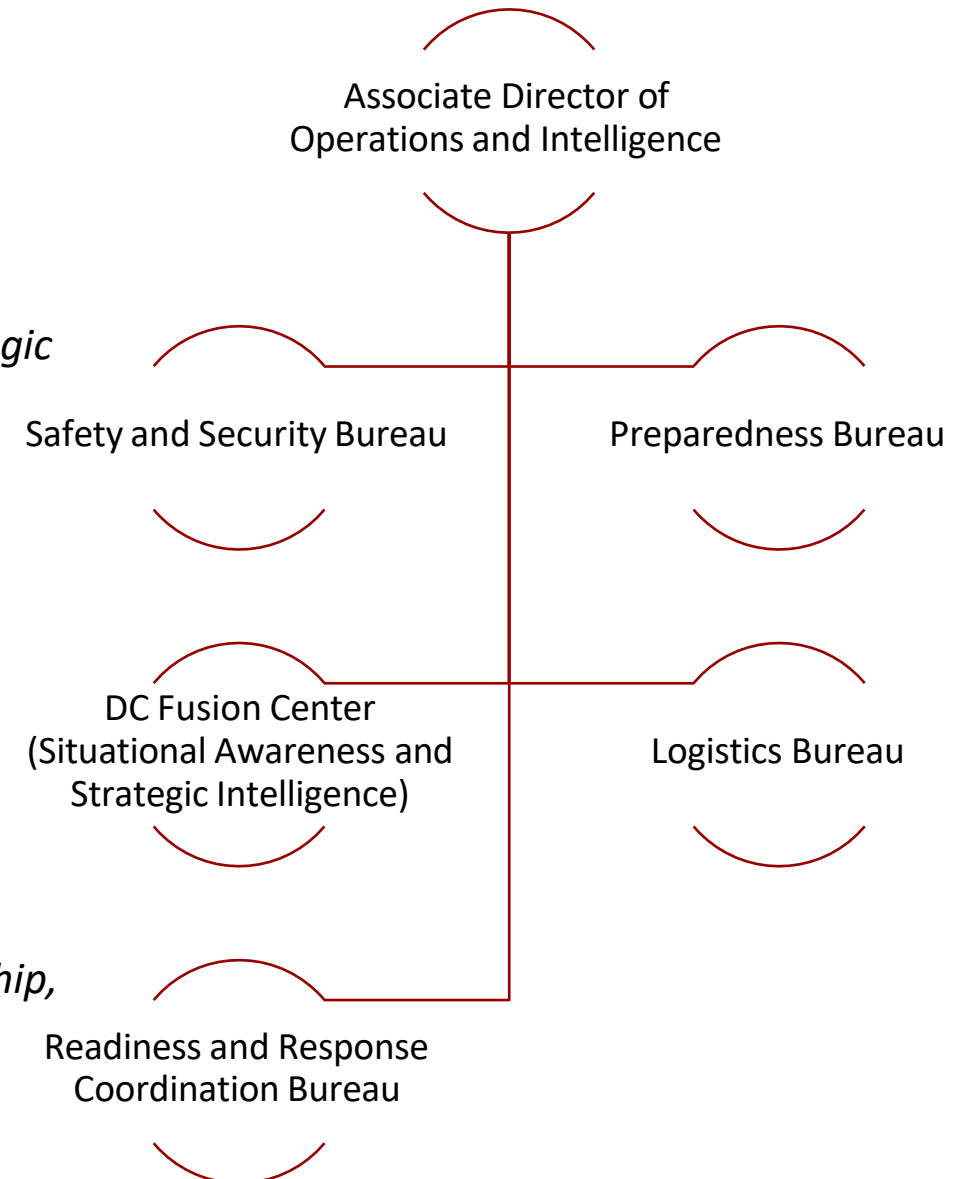
- *Coordinate the District resource-management system; defined as plans, implementation activities, supporting systems, and controls resulting in efficient and effective flow of goods, services, and personnel.*

## Preparedness

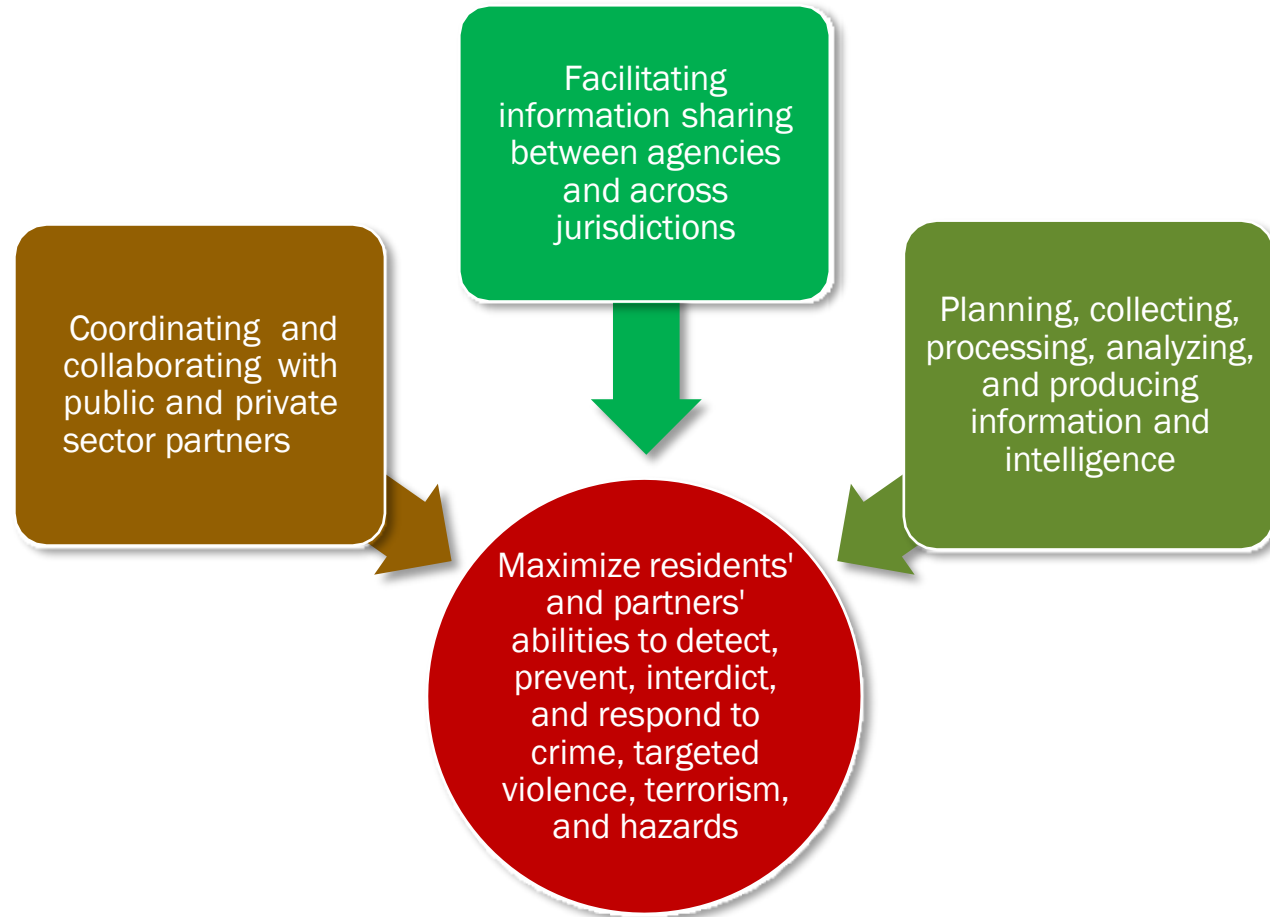
- *Coordinate the development and sustainment of capability and capacity throughout the District's emergency management program through planning, training, exercise, and corrective actions.*

## Readiness and Response Coordination

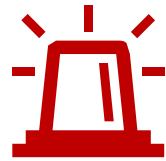
- *Build District crisis and consequence management capabilities by providing leadership, developing plans, procedures, and policies, coordinating trainings and exercises, administering qualifications and credentials, and, coordinating operations prior to, during, and following incidents/events.*



# DC Fusion Center



# Collaboration and Coordination Opportunities



Emergency Support  
Function Leads



Training and Exercise  
Work Group



Chiefs of Operations and  
Senior Emergency Managers



District Incident  
Management Team



# Notes on HSEMA Budget Presentation



## Feedback:

- ❖ **JC (PFFC):** Would like to say thank you to emergency services and crisis hotline. Your team made me proud when I reached out to them. I so appreciate the hard work and dedication of those that show up and do their part. Thank you
- ❖ **Q from RB (PFFC):** does HSEMA's budget account for resources and supports community based organizations can use to ensure there are emergency services for homeless persons in event of forecasted extreme weather such as hurricanes tornadoes snow accumulation over 1 ft or more
  - **A from DM (HSEMA):** shelter operations are within DHS. We do not have funding for that in our budget. We are looking at based on the construction of new Libraries they have become hazardous and they use to be places of refuge. We have been having some discussions about different locations that would not be hazardous. Happy to take back advice
- ❖ **Q from RB (PFFC):** One concrete thing we can start with is our shelter transports. UPO didn't even have a convo with HSEMA that has Ready DC. Can we figure out equip our vehicles, especially for snow. They leave a lot of people stranded. These are the convos we would like to have. Are there enhancements we can push for to look at these types of emergencies and have a more proactive planning process.
  - **A from DM (HSEMA):** I will follow up with TS on the next ERSO meeting.
  - **TS (ICH):** we have compiled all of the comments we got back from the Heat Plan and will share it. We have been working with Alec and HSEMA planning. We will share it with the ERSO CMTE.
- ❖ **Q from TS (ICH):** confirming there are no changes to the fy25 budget. Everything is holding steady.
  - **A from DM (HSEMA):** we are grant funded and we don't have any changes that would impact our residents.



# Meeting Agenda



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- IV. Homeland Security and Emergency Management Agency (HSEMA) (25 mins)
- V. **Announcements & Reminders (as needed)**
  - a) DBH: Notice of Funding Opportunity for DC Opioid Response **\*NEW\***
  - b) DC Council Budget Hearings **\*NEW\***
  - c) DHCD: Fair Housing Fridays **\*NEW\***
  - d) DHCF: 1115 Renewal Application Public Comments **\*NEW\***
  - e) DHS-FSA: Funding Opportunity: Youth Transitional Housing **\*NEW\***
  - f) DOC: READY Center
  - g) DPR: Summer Jobs **\*NEW\***
  - h) H3: First Aid & CPR Training and Health Fair **\*NEW\***
  - i) ICH: Budget Engagement Sessions
  - j) NHLC: Housing Not Handcuffs: Johnson v. Grants Pass Supreme Court Rally **\*NEW\***
  - k) Youth Homelessness Matters Day Event: Save the Date **\*NEW\***
- VI. Summary & Adjournment (5 mins)

# DBH: Notice of Funding Opportunity **\*NEW\***



The State Opioid Response Grant (SOR) team would like to announce two RFAs that will be posted on **Friday, April 12, 2024**:

- ❖ **District of Columbia Opioid Response 3 (DCOR3) Grant Opportunity: Faith-Based Prevention, Outreach and Recovery**
  - You can review the Notice of Funding Award for the faith-based grant opportunity at <https://dcregs.dc.gov/Common/noticedetail.aspx?noticeId=N135649>
  
- ❖ **District of Columbia Opioid Response 3 (DCOR3) Grant Opportunity: Recovery Residences with Intensive Care Management for Individuals with Opioid and/or Stimulant Use Disorder**
  - You can review the Notice of Funding Award for the Recovery Residences grant opportunity at <https://dcregs.dc.gov/Common/noticedetail.aspx?noticeId=N135650>

# DC Council: Budget Hearings \*NEW\*



Please find the schedule of all (\*) Agency Partners and relevant hearings to the work of the ICH. For locations, online viewing, and to sign up to testify go to [dccouncil.gov](http://dccouncil.gov)

DC Council Committee on	Agency	Date	Time
Health	*Dept of Behavioral Health (Public Witnesses) *Dept of Health (Public Witnesses)	Wednesday, April 10 <sup>th</sup>	11:30 AM – 6 PM
Judiciary & Public Safety	Dept of Corrections	Wednesday, April 10 <sup>th</sup>	9 AM – 6 PM
Housing	DC Housing Authority	Thursday, April 11 <sup>th</sup>	9 AM – 6 PM
Of the Whole	DC Public Schools (Government Witnesses) *OSSE (Government Witnesses)	Thursday, April 11 <sup>th</sup>	9 AM – 6 PM
Health	*Dept of Behavioral Health (Government Witnesses) *Dept of Health (Government Witnesses)	Thursday, April 11 <sup>th</sup>	9:30 AM – 6 PM
Housing	*Dept of Housing and Community Development	Monday, April 22 <sup>nd</sup>	9:30 AM – 6 PM
Executive Administration & Labor	Dept of Aging and Community Living *Dept of Employment Services (Government Witnesses)	Monday, April 22 <sup>nd</sup>	9 AM – 6 PM
Recreation, Libraries & Youth Affairs	*Dept of Public Library	Wednesday, April 24 <sup>th</sup>	9:30 AM – 6 PM

# DC Council: Budget Hearings \*NEW\*



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DC Council Committee On	Agency	Date	Time
Facilities & Family Services	*Child and Family Services	Thursday, April 25 <sup>th</sup>	9 AM – 6 PM
Recreation, Libraries, & Youth Affairs	Dept of Youth and Rehabilitation Services	Friday, April 26 <sup>th</sup>	9 AM – 3 PM
Health	*DM Health and Human Services Dept of Health Care Finance	Monday, April 29 <sup>th</sup>	9:30 AM – 6 PM
Executive Administration & Labor	* Office of the City Administrator	Wednesday, May 1 <sup>st</sup>	9 AM – 6 PM
Housing	*DC Housing Authority	Thursday, May 2 <sup>nd</sup>	9 AM – 6 PM
Of the Whole	Committee of the Whole Hearing on FY25 Local Budget Act of 2024, FY25 Federal Portion Budget Request Act of 2024, FY25 Budget Support Act of 2024, FY24 Revised Local Budget Emergency Adjustment Act of 2024	Friday, May 3 <sup>rd</sup>	9:30 AM – 3 PM

# DHCD: Fair Housing Fridays **\*NEW\***



The Equal Rights Center (ERC) and the DC Department of Housing and Community Development (DHCD) are excited to partner to celebrate Fair Housing Month this April!

- ❖ The ERC and DHCD will be offering a series of exciting webinars each Friday this month on various important and emerging fair housing topics and trends.
- ❖ **Register now** so you don't miss out!
- ❖ **April 12<sup>th</sup>**, 10 – 11 am: **Fair Housing and Rental Screenings in DC**
- ❖ **April 19<sup>th</sup>**, 10 – 11 am: **DC Source of Income Protections for Individuals with Housing Vouchers**
- ❖ **April 26<sup>th</sup>**, 10 – 11 am: **Affirmative Fair Housing Marketing for Property Managers.**

# DHCF: 1115 Renewal Application Public Comments



## ❖ Overview

- The Department of Health Care Finance (DHCF) intends to submit a five-year renewal request of the District of Columbia's Section 1115 Demonstration to the Centers for Medicare & Medicaid Services (CMS) for review and approval. DHCF is proposing to extend the current demonstration, focused on behavioral health, and implement an updated program design that broadens the focus to address social determinants of health. Accordingly, DHCF is proposing to rename the demonstration, "Whole-Person Care Transformation."

## ❖ DHCF has three proposed 1115 waiver renewal goals:

- Continue to maximize access to quality behavioral health services;
- Improve health outcomes during transitions to reduce health disparities and drive sustainable transformation through justice-involved reentry and health-related social need (HRSN) services; and
- Develop and maintain infrastructure to support the delivery of reentry and HRSN services.

- ❖ The proposed draft renewal application and other related materials are now available on DHCF's website:

<https://dhcf.dc.gov/1115-waiver-initiative>

- ❖ DHCF will accept **public comments** on the proposed renewal application from **April 1, 2024, through 6:00 PM on April 30, 2024**. Additional instructions on how to submit written comments, as well as information about three public hearings DHCF will hold during the comment period are available on the website.

- ❖ For further information, please contact DHCF at [dhcf.waiverinitiative@dc.gov](mailto:dhcf.waiverinitiative@dc.gov)



# DHS-FSA: Funding Opportunity: Youth Transitional Housing **\*NEW\***

Excited to announce we have just published 2 RFAs for the Youth Transitional Housing Program Grants.

## LGBTQ Youth

**Purpose of Grant:** DHS and FSA are seeking applications to provide Extended Transitional Housing for youth through funding for Fiscal Year (FY) 2024. Extended Transitional Housing will provide up to three years of housing in addition to a full range of supportive services including case management, employment services, educational services, life skills, and housing navigation services. The goal of ETH programs is that after three years of support, youth will transition to permanent housing. DHS seeks to fund up to 75 ETH beds through this solicitation with 24 of the 75 beds being dedicated to LGBTQ youth.

Here's an overview of the RFA:

- Announcement Date: March 27, 2024
- RFA Release Date: March 27, 2024
- Pre-application Conference Date: April 3, 2024
- Application Submission Deadline: April 24, 2024, 5:00PM
- Total Estimated Number of Awards: Five
- Total Estimated Program Award Funding: Up to \$4,100,000.00
- Award Ceiling: \$1,785,000.00
- Award Floor: \$420,000.00
- Performance Period: October 1, 2024 – September 30, 2025

You can view both RFA's on the DC Clearinghouse here: <https://communityaffairs.dc.gov/content/community-grant-program>



# DOC: Expanded Services at the READY Center

## Expanded Services at the READY Center

The READY Center was opened by Mayor Bowser in 2019 to serve as a one-stop-shop where returning citizens can access a wide range of essential post-release services from District agencies and community-based organizations. So far in FY24, over 3,100 individuals released from federal and local custody have received a variety of pre- or post-release services from the READY Center.

Open 5 days a week from 9 am – 5 pm. The READY Center welcomes both scheduled appointments and walk-ins. The new location is at 3640 MLK Jr Ave, SE walk-in or call 202-790-6790 to schedule an appointment.

Services offered at the READY Center include:

- ❖ Streamlined Access to Identification/Vital Documents
- ❖ Public Benefit Application Assistance (TANF, SNAP, Medicaid)
- ❖ Subsidized and Unsubsidized Employment and Skills Training
- ❖ Education and Vocational Training Resources
- ❖ Referrals for Behavioral Health Services
- ❖ Financial Literacy Services
- ❖ Referrals for Substance Use Intervention
- ❖ Reentry Case Management and Support Groups
- ❖ Clothing and Essential Resources



# DPR: Summer Jobs \*NEW\*




- ❖ Earn With DPR
- ❖ There are over 700 seasonal jobs now available with DPR.  
Including:
  - Working at a Pool
  - Working at a School
  - Engaging Youth in the District
  - DPR's Environmental Division
  - Operations
  - Food Service
- ❖ Learn More at [EarnWITHDPR.com](http://EarnWITHDPR.com)






# H3: First Aid & CPR Training and Health Fair \*NEW\*

The h3 Project & ACPM Present:




## Street Docs A Health Fair For The People



Free For All! Featuring:




- Narcan Administration Training
- Hands-Only CPR
- Choking First Aid
- Health Screenings
- Food \*
- Swag \*
- ...And More!



*\*Quantities Limited to First 50*

**MORE INFORMATION:**

- 📅 April 17th, 2024. 2pm-5pm
- 📍 Columbus Circle, 50 Massachusetts Ave. NE (in front of Union Station).
- ✉️ [Events@h3projectdc.org](mailto:Events@h3projectdc.org)





## THE H3 PROJECT & LEVEL UP: CPR/AED FIRST AID TRAINING

Hosted By: Lost Generation Brewing  
327 S St. NE Washington DC

ENROLL IN OUR COMPREHENSIVE FIRST AID TRAINING PROGRAM AND GAIN THE KNOWLEDGE AND SKILLS NEEDED TO SAVE LIVES.

HERE'S WHY YOU SHOULD JOIN OUR TRAINING:

- ESSENTIAL LIFE-SAVING TECHNIQUES ✓
- EMPOWERMENT AND CONFIDENCE ✓
- COMPREHENSIVE CURRICULUM FROM EXPERIENCED INSTRUCTORS ✓
- 2 YEAR CERTIFICATE ✓

**CONTACT US**

- 📞 202-713-8056
- 🌐 [INFO@H3PROJECTDC.ORG](mailto:INFO@H3PROJECTDC.ORG)

Limited Spots! Come Learn With Us on 4/26 10a-3p

# ICH Budget Engagement Sessions



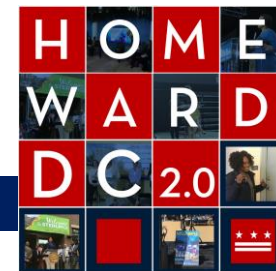
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- ❖ ICH is aiming to schedule all budget engagements and compile all comments by 04/19.
- ❖ ICH is also working with member agencies to share info on their other engagement opportunities.

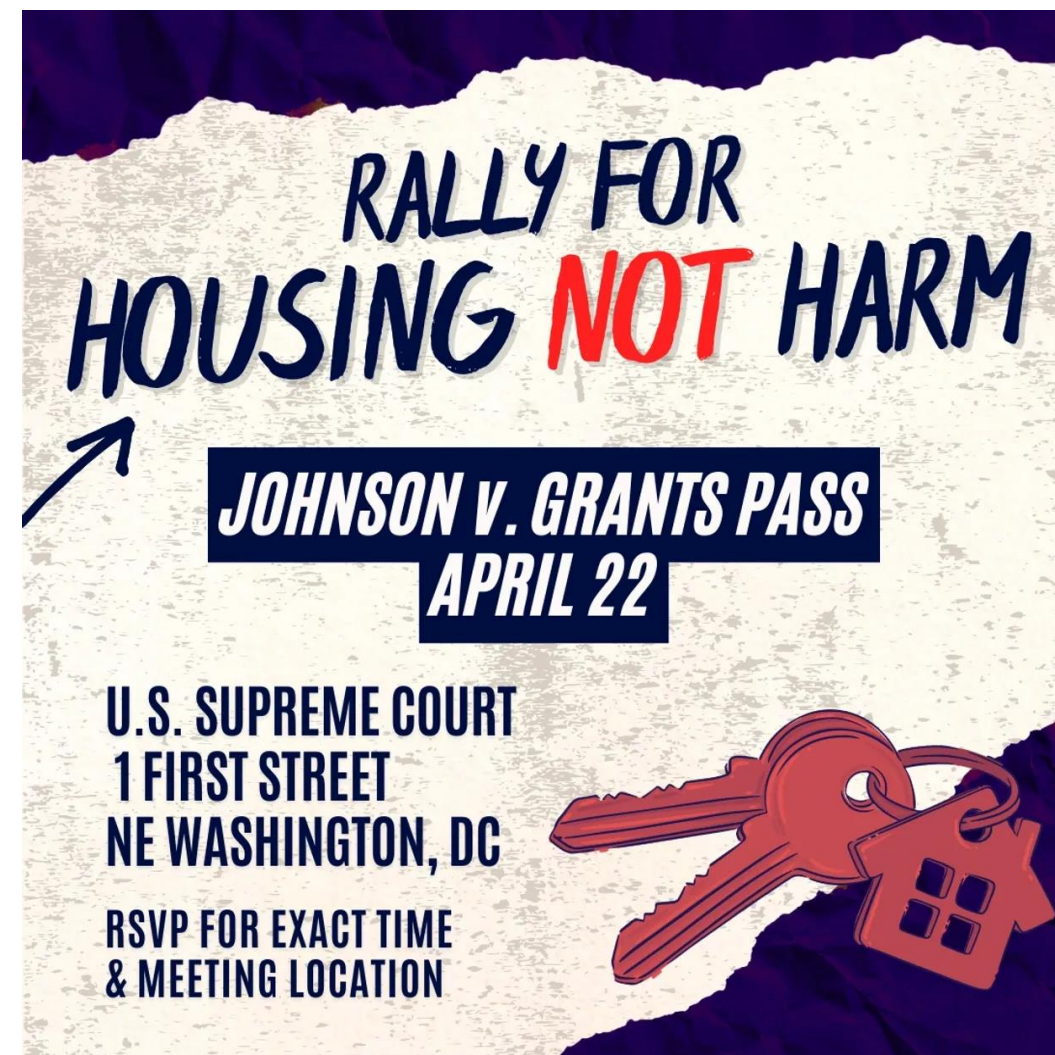
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04/09	10:30 – 12 pm	<ul style="list-style-type: none"> <li>• Focus on Level Setting &amp; Cross-Cutting Resources</li> <li>• ICH Members: OCA, DMHHS, &amp; DOES</li> </ul>	<ul style="list-style-type: none"> <li>• <a href="#">Meeting Link</a></li> <li>• Join by phone: 202-860-2110</li> <li>• Meeting number (access code): 2308 891 3486</li> <li>• Meeting password: TXt6JNmnG27</li> </ul>
04/09	1:30 – 3 pm	<ul style="list-style-type: none"> <li>• Focus on Young Adults</li> <li>• ICH Member: CFSA, DCPS*, DYRS*, &amp; OSSE</li> <li>*Flag: DCPS and DYRS are members of the Youth Committee per ICH Bylaws</li> </ul>	<ul style="list-style-type: none"> <li>• <a href="#">Meeting Link</a></li> <li>• Join by phone: 202-860-2110</li> <li>• Meeting number (access code): 2315 400 6871</li> <li>• Meeting password: b7SXjPAgh82</li> </ul>
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04/15	2 – 3:30 pm	<ul style="list-style-type: none"> <li>• Focus on Housing Solutions</li> <li>• ICH Members: DCHA, DHS, &amp; DHCD</li> </ul>	<ul style="list-style-type: none"> <li>• <a href="#">Meeting Link</a></li> <li>• Join by phone: 202-860-2110</li> <li>• Meeting number (access code): 2305 671 8216</li> <li>• Meeting password: t4ETQCnpR72</li> </ul>
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# NHLC: Rally for Housing Not Harm



- ❖ Join National Homelessness Law Center, National Coalition for the Homeless, and other partners to **Rally For Housing Not Harm**.
- ❖ Johnson v. Grants Pass is the most significant Supreme Court case about homelessness in decades. At its core it will decide whether cities can arrest and fine people for things like sleeping outside with a pillow or blanket, even when there are no safe shelter options.
- ❖ The rally will feature homeless activities, organizers, and advocates speaking on the impact of this case.
- ❖ The **Rally for Housing Not Harm** will be on **April 22nd** at the US Supreme Court, 1 First Street, NE, Washington, DC.
- ❖ RSVP for exact time and meeting location at: [Attend the Rally | Johnson v. Grants Pass](#) ([johnsonvgrantspass.com](http://johnsonvgrantspass.com))



# In Recognition of Youth Homelessness Matters Day

Save The Date : You Know Expo  
April 17th

Zoe's Doors  
900 Rhode Island Ave, NE  
2:00pm - 6:00pm



# Meeting Agenda



- i. Welcome & Agenda Review (10 mins)
- ii. Department of Human Services (DHS), focus on Capital Budget (25 mins)
- iii. Department of General Services (DGS) (25 mins)
- iv. Homeland Security and Emergency Management Agency (HSEMA) (25 mins)
- v. Announcements & Reminders (as needed)
- vi. **Summary & Adjournment (5 mins)**
  - a) **Schedule of ICH Budget Engagement Sessions**

# ICH Budget Engagement Sessions



## Save the Dates!

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